

| Fund | 2 digit Pt | 2 digit Purp Desc | Beginning Budget/Beg Balance |
|--------------------|------------|--|------------------------------|
| 1 | 51XX | Regular Instructions Services | \$16,474,090.42 |
| | 52XX | Special Populations Services | \$3,418,473.72 |
| | 53XX | Alternative Programs and Services | \$651,987.53 |
| | 54XX | School Leadership Services | \$1,820,479.58 |
| | 58XX | School-Based Support Services | \$1,840,578.85 |
| | 61XX | Support and Development Services | \$342,479.07 |
| | 65XX | Operational Support Services | \$2,705,323.24 |
| | 66XX | Financial and Human Resource Services | \$356,796.04 |
| | 69XX | Policy, Leadership and Public Relations Services | \$278,996.05 |
| | 72XX | Nutrition Services | \$114,743.50 |
| 1 Total | | | \$28,003,948.00 |
| 2 | 51XX | Regular Instructions Services | \$4,592,526.00 |
| | 52XX | Special Populations Services | \$433,819.00 |
| | 53XX | Alternative Programs and Services | \$342,276.00 |
| | 54XX | School Leadership Services | \$1,257,024.00 |
| | 55XX | Co-Curricular Services | \$366,304.00 |
| | 58XX | School-Based Support Services | \$1,330,994.00 |
| | 61XX | Support and Development Services | \$761,109.00 |
| | 62XX | Special Population Support and Development Serv | \$0.00 |
| | 64XX | Technology Support Services | \$0.00 |
| | 65XX | Operational Support Services | \$2,562,771.00 |
| | 66XX | Financial and Human Resource Services | \$367,951.00 |
| | 67XX | Accountability Services | \$2,239.00 |
| | 69XX | Policy, Leadership and Public Relations Services | \$453,895.00 |
| | 72XX | Nutrition Services | \$4,413.00 |
| | 81XX | Payments to Other Governmental Units | \$1,362,171.00 |
| 2 Total | | | \$13,837,492.00 |
| 3 | 51XX | Regular Instructions Services | \$57,923.53 |
| | 52XX | Special Populations Services | \$38,179.32 |
| | 53XX | Alternative Programs and Services | \$194,655.46 |
| | 58XX | School-Based Support Services | \$110,296.11 |
| | 65XX | Operational Support Services | \$3,244.71 |
| | 81XX | Payments to Other Governmental Units | \$41,389.86 |
| 3 Total | | | \$445,688.99 |
| 4 | 51XX | Regular Instructions Services | \$52,162.00 |
| | 55XX | Co-Curricular Services | \$80,589.00 |
| | 58XX | School-Based Support Services | \$354,356.00 |
| | 65XX | Operational Support Services | \$328,200.00 |
| 4 Total | | | \$815,307.00 |
| 5 | 72XX | Nutrition Services | \$2,914,811.00 |
| 5 Total | | | \$2,914,811.00 |
| 7 | 71XX | Community Services | \$0.00 |
| 7 Total | | | \$0.00 |
| 8 | 51XX | Regular Instructions Services | \$134,527.00 |
| | 52XX | Special Populations Services | \$384,578.00 |
| | 53XX | Alternative Programs and Services | \$600,958.00 |
| | 58XX | School-Based Support Services | \$30,895.00 |
| | 62XX | Special Population Support and Development Serv | \$30,895.00 |
| | 71XX | Community Services | \$0.00 |
| 8 Total | | | \$1,181,853.00 |
| Grand Total | | | \$47,199,099.99 |