

<b>Location</b>	<b>ESSER Budgets</b>	<b>Reese, Noland &amp; McElrath, Inc.</b>	<b>McGill Associates, PA</b>
BES	758,075.00	758,075.00	
BMS	448,100.00	448,100.00	
DRS	65,000.00		65,000.00
PFE	125,000.00		125,000.00
RES	612,120.00		612,120.00
TCH	435,475.87		435,475.87
	2,443,770.87	1,206,175.00	1,237,595.87

---

**CO Budgets**

---

BES	245,000.00	245,000.00	
BMS	157,200.00	157,200.00	
DRS	120,000.00		12,000.00
RES	175,000.00		175,000.00
TCH	156,000.00		156,000.00
Total	853,200.00	402,200.00	343,000.00
	3,296,970.87	1,608,375.00	1,580,595.87