Counselors (9.5)

	BHS	DRS	RHS	BMS	RMS	BES	PFE	RES	TCH	Total	
School Enrollment	713	81	348	503	255	596	554	314	127	3533	
% Free and Reduced	41	100	51	61	60	58	62	67	73	67.1	
14-15 # of Counselors	2	1	1	1	1	1	1	1	0.5	9.5	
15-16 # of Counselors	2	0.6	1.25	1.4	0.75	1.25	1.25	0.6	0.4	9.5	
Counselor Recommended 1:250	2.8	0.6	1.39	2	1	2.3	2.2	1.25	0.5	14.04	
Counselor Need to Meet 1:250	0.8	Target w/Double Allocation	0.14	0.6	0.25	1.05	0.95	0.65	Target Met	-4.54	

National Counselor Recommentation is 1:250		**Highest**	
TCS 1:444.60 in 13-14/ 1:417 in 14-15		Weldon	585.01
7th highest in NC 13-14/17th highest 14-15		Asheboro	480.2
		Sampson	469.29
Buncombe	1:272.1	Montgomery	468.04
Henderson	1:372.56	Moore	455.14
Jackson	1:213.78	Warren	453.5
Polk	1.270.8		

Social Workers (3)

14-15 # Social Workers(2)- Days/school	1 day	2 days	1 day	1 day	1 day	1 day	1 day	1 day	1 day		1 position RLIS Grant/1 TCS
15-16 # Social Workers (3) Days/school	1 day	3 days	1 day	1 day	1 day	1 day	1 day	3 days	2 days		1.8 position RLIS/ 1 TCS

	14-15	15-16
Beth Branagan-TCS Funded	1 to 2366	1 to 1832
Shell Miller- RLIS Funded	1 to 1044	1 to 441
Shanaia Powell (.8)- RLIS Carryover Funded		1 to 1177

Rural Low Income Schools (RLIS) funding is for the Rosman School District Only

National Social Worker Recommendation is 1:250-400 depending on the need in the area

North Carolina Mandates 1:2500

My recommendation would be 2 additional counselors, .5 BMS, .5 BES, .5 PFE, .5 RES

We also have three full time Meridian Counselors and the caseloads have increased so at least one additional person will be hired before school starts next year.

My recommendation would be 1 additional Social Worker, we have had an increase of 40 homeless students in the past two weeks, bringing our total to 140, we have surpassed last years total number of 128.