

Education Capital Project Updates

Date: 9/21/2026

Project	Project Status	Updates from Subcommittee Items	Timeline	Budget Notes
Storage Tank Project (Rosman Area)	Damaged Rosman Underground Storage Tank at RHS near new gym replaced this summer. TCH/RES/RHS old gym tank 2nd proposal from S&ME higher than 1st, did not meet finance requirements and requires county to rebid.		RHS damage tank will be done in summer of 2026 with tank replacements to current standards. Tank disconnected Week of 6/8. Area blocked off and Work started week of 6/15. Work completed week of 8/17 ready for busses and students 8/24. TCH/RES/RHS old gym will have to be rebid and done after next heating season. County to have out for rebid October 2026.	In Budget
BHS Scope #1	Staff working on closeout		Staff working on final close out.	Completion slightly under budget- any funds leftover will be available for reallocation after final close out.
BHS Scope #2	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. Design development pricing review 4/14. GMP 4 pricing review Owner deliverable Summer 2027 coordinating with BHS Additions and Renovations project.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026; Scope additions and deletions approved 5/29/26	EC Wing all invoices received; GMP1 for Summer 2026 work approved by subcommittee 2/5 Timeline Logistics approved with TCS and GMP 1 work started 6/8; Roof replacement work will go into Mid September at BHS and on track with GMP1 Blum timeline to complete punch list by end of September. Remaining work expected to be ready for finalization summer 2027 coordinating with BHS Infrastructure project and BHS Additions and Renovations project as needed.	In Budget
Rosman Area Scope	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. Remaining work Owner deliverable GMP 2 being presented to Owner 8/25/2026.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/26; Scope additions and deletions approved 5/29/26	GMP1 for Summer 2026 work approved by subcommittee 2/5 timeline logistics approved with TCS. GMP1 Work started 6/8 at RES for stair step crack wall repairs and is completed. Remaining work expected to move forward November 2026 starting at RHS/RMS for Rosman Area Scope project. GMP 2 Final owner deliverable for Rosman Area Scope was 8/25/2026. GMP 2 Notice to Proceed issued to Blum by 8/31/2026.	In Budget
Brevard Area Scope	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. DD review 4/14. Final drawing pricing review are underway and will have GMP3 ready for owner deliverable in Fall 2026.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026; Scope additions and deletions approved 5/29/26	GMP 1 for Summer 2026 work approved by subcommittee 2/5; GMP 1 Work started 6/8 at BMS bulk work complete mid September; Punchlist complete by end of September; Remaining work will proceed in early 2028 at Brevard Area Schools.	In Budget
RHS Retaining Wall Moving (Move in with Rosman Area Scope Project)	Included in pricing and factoring into Construction Drawings. Approved to add to Rosman Area Scope on 5/29/26 by subcommittee; BOE approved budget amendment 6/15/26	6/23/2025 - TCS requested to be managed by project manager ; Subcommittee approved adding to Rosman Area Scope on 5/29/26	Included in pricing and factoring into Rosman Area Scope remaining work expected to proceed in fall 2026. Final owner deliverable 8/25/2026. GMP 2 Notice To Proceed Issued By 8/31/2026	Approved by BOC 6/22/26 for Budget Amendment to incorporate into Rosman Area Scope
BHS Softball Lighting	Encumbered some additional funds leftover from sales tax to do baseball field switch and panel	10/20/2025 - TCS requested Management by County	Funds still in use for field project for baseball field switch and panel	In Budget
BHS Additions and Renovations Grant Project	Programming meetings and Investigation walks at BHS with Design Team remain ongoing. SD drawings complete package released by design by 7/20. Blum has been working on SD pricing owner deliverable. Owner, Architect, Contractor working together on refining scope to meet budget moving into design development		Goal is to have construction documents completed by Summer 2027 - Be able to start early site package work summer 2027 and incorporate with BHS Scope #2 project end of 2028. BHS SD pricing review was 8/19/2026. SD drawing package reworked to keep within budget constraints. Design/TCS/TC/CMAR met 9/16/2026 reviewing new SD drawing package.	In Budget
BHS Infrastructure Grant Project	Documents are very close to being done and locked in with all parties involved.		Goal to start construction by end of 2026 if possible. Grant application to be discussed at 9/28/26 BOC meeting.	In Budget
CMAR = Construction Manager At Risk				
GMP = Guarantee Maximum Price				