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To: Lisa Fletcher
Superintendent
Transylvania County Schools
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Description	Cost
Transylvania County Schools One & Ten-year membership forecast for Long-Range Planning and Student Assignment.	\$ 37,000
Cost Breakdown	
Compilation, & Cleaning of data from NCDPI on historic avg. daily membership, student transcript data, data from municipal and county planning agencies on development trends, and vital statistics	\$23,000
Development & testing of system-wide forecast model	\$8,500
Preparation of final databook and report	\$5,000
Planning, Coordination with TCS staff and Transylvania County government staff	\$500
TOTAL	\$37,000

Quotation prepared by: Amy Pulliam, DHSc, MPH
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