

<i>Loc</i>	<i>Description</i>	<i>Code</i>	<i>FY09 Amount</i>	<i>Specs & Bids</i>	<i>P.O.</i>	<i>Started</i>	<i>Complete</i>
SYS	Science equipment - systemwide	4.5110.001.461.000.530	11,025	N/A	N/A	N/A	N/A
SYS	CTE furniture & equipment	4.5120.001.461.000.590	20,570	N/A	N/A	N/A	N/A
SYS	Media Equipment	4.5810.001.461.000.536	11,550	N/A	N/A	N/A	N/A
SYS	Campus cameras	4.5851.001.461.000.581	4,000	N/A	N/A	N/A	N/A
SYS	Computer equipment - systemwide	4.5860.001.461.000.536	360,000	N/A	N/A	N/A	N/A
SYS	Multimedia classrooms	4.5861.001.461.000.536	255,000	N/A	N/A	N/A	N/A
SYS	Ed Center Furniture & equipment	4.6940.001.461.000.000	2,100	N/A	N/A	N/A	N/A
SYS	Contingency	4.8500.001.393.000.000	26,000	N/A	N/A	N/A	N/A
SYS	HVAC capital repair - various schools	4.9101.001.529.000.000	25,000	N/A	N/A	N/A	N/A
SYS	Capital repairs	4.9102.001.529.000.000	40,000	N/A	N/A	N/A	N/A
SYS	Roof maintenance - systemwide	4.9103.001.529.000.000	12,000	N/A	N/A	N/A	N/A
CN	Child Nutrition equipment	4.7200.035.541.000.000	42,000	N/A	N/A	N/A	N/A
SHOP	Bus cameras	4.5850.001.461.000.590	2,000	N/A	N/A	N/A	N/A
SHOP	Custodial equipment	4.6540.001.541.000.580	11,000	N/A	N/A	N/A	N/A
SHOP	Transportation shop equipment	4.6550.001.461.000.590	2,625	N/A	N/A	N/A	N/A
SHOP	Plant Operations shop equipment	4.6580.001.461.000.581	6,300	N/A	N/A	N/A	N/A
BES	ADM allotment - furniture and equipment	4.5110.001.461.304.000	11,300	N/A	N/A	N/A	N/A
BES	Grounds maintenance	4.9111.001.532.304.000	500	N/A	N/A	N/A	N/A
BHS	ADM allotment - furniture and equipment	4.5110.001.461.308.000	16,359	N/A	N/A	N/A	N/A
BHS	Athletic equipment	4.5501.001.461.308.000	22,761	N/A	N/A	N/A	N/A
BHS	Cultural Arts equipment	4.5502.001.461.308.000	2,000	N/A	N/A	N/A	N/A
BHS	Band equipment	4.5505.001.461.308.000	5,500	N/A	N/A	N/A	N/A
BHS	Grounds maintenance	4.9121.001.532.308.000	1,500	N/A	N/A	N/A	N/A
BMS	ADM allotment - furniture and equipment	4.5110.001.461.312.000	11,256	N/A	N/A	N/A	N/A
BMS	Athletic equipment	4.5501.001.461.312.000	9,952	N/A	N/A	N/A	N/A
BMS	Cultural Arts equipment	4.5502.001.461.312.000	1,000	N/A	N/A	N/A	N/A
BMS	Band equipment	4.5505.001.461.312.000	4,500	N/A	N/A	N/A	N/A
BMS	Grounds maintenance	4.9131.001.532.312.000	750	N/A	N/A	N/A	N/A
DRS	ADM allotment - furniture and equipment	4.5110.001.461.320.000	1,953	N/A	N/A	N/A	N/A
DRS	Grounds maintenance	4.9151.001.532.320.000	500	N/A	N/A	N/A	N/A
PFES	ADM allotment - furniture and equipment	4.5110.001.461.318.000	11,928	N/A	N/A	N/A	N/A
PFES	Grounds maintenance	4.9141.001.532.318.000	500	N/A	N/A	N/A	N/A
RES	ADM allotment - furniture and equipment	4.5110.001.461.324.000	8,358	N/A	N/A	N/A	N/A
RES	Grounds maintenance	4.9161.001.532.324.000	500	N/A	N/A	N/A	N/A
RHS	ADM allotment - furniture and equipment	4.5110.001.461.328.000	7,476	N/A	N/A	N/A	N/A
RHS	Athletic equipment	4.5501.001.461.328.500	15,649	N/A	N/A	N/A	N/A
RHS	Cultural Arts equipment	4.5502.001.541.328.500	1,000	N/A	N/A	N/A	N/A
RHS	Band equipment	4.5505.001.541.328.500	2,845	N/A	N/A	N/A	N/A
RHS	Grounds maintenance	4.9171.001.532.328.000	750	N/A	N/A	N/A	N/A
RMS	ADM allotment - furniture and equipment	4.5110.001.461.330.000	6,573	N/A	N/A	N/A	N/A
RMS	Athletic equipment	4.5501.001.461.330.000	7,112	N/A	N/A	N/A	N/A
RMS	Band equipment	4.5505.001.461.330.000	1,000	N/A	N/A	N/A	N/A
TCHES	ADM allotment - furniture and equipment	4.5110.001.461.336.000	3,717	N/A	N/A	N/A	N/A
TCHES	Grounds maintenance	4.9191.001.532.336.000	500	N/A	N/A	N/A	N/A
SYS	Prior year projects-EDC	4.9100.001.529.000.000	15,000	✓	✓	✓	✓
SYS	Replace courier van	4.9303.001.551.000.000	16,400	✓	✓	✓	✓
BES	Prior year projects-BES	4.9100.001.529.304.000	15,000	✓	✓	✓	✓
BES	Additional panels and doors for 5th and 2nd grade wing: Walls to close off tutoring rooms	4.9113.001.529.304.000	38,500	✓	✓	✓	✓
BHS	Gym floors	4.9122.001.529.308.000	5,600	✓	✓	✓	✓
BHS	CTE carpet - classrooms and offices (5,900sf @ \$3/sf)	4.9125.001.529.308.000	17,700	✓	✓	✓	✓
BHS	WebSolutions EMS conversion (except CTE)	4.9126.001.529.308.000	24,000	✓	✓	✓	✓
BHS	Cafeteria ceiling repair and paint	4.9128.001.529.308.000	2,600	✓	✓	✓	✓
BMS	Gym floors	4.9132.001.529.312.000	2,600	✓	✓	✓	✓
BMS	Move Student Services computer lab	4.9138.001.529.312.000	24,000	✓	✓	✓	✓
BMS	Remove asbestos floor tile from weightroom area	4.9133.001.529.312.000	9,500	✓	✓	✓	✓
BMS	Fisher Rd sidewalk and sidewalk repair	4.9135.001.529.312.000	28,500	✓	✓	✓	✓
DRS	Repair moisture problems	4.9152.001.529.320.000	8,400	✓	✓	✓	✓
DRS	Boy's restroom stall door replacement	4.9157.001.529.320.000	1,000	✓	✓	✓	✓
RES	Bus parking/enlarge play area	4.9163.001.529.324.000	130,000	✓	✓	✓	✓
RES	Kitchen/cafeteria HVAC renovation	4.9165.001.529.324.000	21,250	✓	✓	✓	✓

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RES	Exterior door replacement	4.9166.001.529.324.000	30,000	✓	✓	✓	✓
RHS	Prior year projects-RHS	4.9100.001.529.328.000	90,000	✓	✓	✓	
RHS	Gym floors	4.9172.001.529.328.000	5,400	✓	✓	✓	✓
RHS	Flat roof replacement	4.9173.001.529.328.000	320,000	✓	✓	✓	✓
RHS	New water heaters (2 in gym)	4.9179.001.529.328.000	14,475	✓	✓	✓	✓
RMS	Old gym renovation	4.9183.001.529.330.000	350,000	✓	✓		
BES	Piano	4.5505.001.461.304.000	2,500	✓	✓		
BHS	Graphics printing press	4.5120.001.541.308.590	15,000	✓	✓		
BHS	Handrails for new gym bleachers (requested by public)	4.9129.001.529.308.000	1,290	✓	✓		
RHS	CTE restroom ADA renovation (70 sf @\$100/sf)	4.9174.001.529.328.000	7,000	✓			
RHS	Storage building	4.9175.001.529.328.000	2,500	✓			
RHS	Handrails for new gym bleachers (requested by public)	4.9176.001.529.328.000	1,290	✓	✓		
SYS	66 passenger activity bus (w/ door locks and racks)	4.9301.001.551.000.000	74,200	✓	✓		
BES	Kitchen/cafeteria HVAC renovation	4.9114.001.529.304.000	18,000				
BES	Replace ceiling grid and tiles in all unrenovated areas	4.9116.001.529.304.000	12,500				
BHS	Phone replacement	4.6510.001.529.308.000	7,000	✓	✓		
DRS	New flagpole	4.9154.001.529.320.000	600				
DRS	Replace hallway flooring (4,200sf @\$4/ft)	4.9155.001.529.320.000	16,800	✓	✓		
RES	Telephone system	4.6510.001.529.324.000	14,000	✓	✓		
RES	Replace ceiling grid and tiles in all unrenovated areas	4.9164.001.529.324.000	10,000				
RHS	Intercom/telephone hookup for fieldhouse	4.6510.001.529.328.000	2,500	✓			
TCHES	Telephone system	4.6510.001.529.336.000	16,000	✓	✓		
BHS	Campus security lighting	4.9124.001.529.308.000	75,000				
BHS	Additional DVR for outside cameras	4.9127.001.529.308.000	15,000				
DRS	Gate for rear parking	4.9153.001.529.320.000	700				
DRS	Fencing around HVAC units	4.9156.001.529.320.000	750				
TCHES	Moisture problem	4.9196.001.529.336.000	25,000				
TCHES	Door for kitchen passthrough	4.9194.001.529.336.000	1,500				
TCHES	Resurface/repair play area asphalt	4.9195.001.529.336.000	14,921				
SHOP	Roof over gas pumps-Garage/shop	4.9104.001.529.000.000	6,000				
BES	Replace exterior doors (front and rear)	4.9115.001.529.304.000	11,000				
BHS	Campuswide restroom renovations (2,500sf @ \$70/sf)	4.9123.001.529.308.000	87,500				
BMS	Gym/locker room area renovation	4.9136.001.529.312.000	89,000				
RMS	Railing at car pick-up	4.9184.001.529.330.000	6,000	N/A	N/A	N/A	N/A
RES	Prior year projects-RES	4.9100.001.529.324.000	15,000				
TCHES	Playground equipment match	4.9193.001.529.336.000	10,000				

Total

2,717,385

Prior year projects

BES exterior door repair	15,000
RES matching funds for playground equipment	15,000
RHS additional parking	90,000
SYS-Facilities Master Plan	15,000