

School	Project	Budget	Bids/Quotes Received	Contract/Invoice Signed	PO Issued Date	Work Start Date	Completed	Notes/Lag Time
BES	Replace flooring	\$103,000.00	Summer 2021	12/08/22 for deposit on material and installation in the media center	PO#212662 Issued 12/15/2022	12/19/2022	12/17/2022	Several classrooms are part of the project but due to the school calendar work will be done summer 2022 to finish.
BES	Replace air handlers	\$140,000.00	Bids will be opened on 2/14/2023	Contractor chosen and waiting on contract	No open PO's for construction	TBD after bids are opened and a contractor approved		Taking bids now
BHS	Bleacher guardrail per annual safety inspection	\$10,200.00	Still working with company to set up a time					Spoke with company and they will come in the fall
BHS	Roof Repairs	\$18,000.00						Need to see what the issues are with Jason Merrill and come up with a plan for repair
BHS	Chiller	\$200,000.00	Prices for equipment received on 7/21/2022 with a ship date on 6/1/2023	Signed invoice for installation on 1/6/2023	PO#529214 issued on 12/9/2022 for equipment	TBD after shipment of equipment in June 2023		Ship date June 1st
BMS	Door Replacement	\$10,000.00	Quotes received from	Invoiced approved Feb 2023	No open PO's for construction	TBD after material is ordered and arrives		Doors ordered
BMS	Replace air handlers, boiler	\$105,000.00	Bids will be opened on 2/14/2023	Contractor chosen and waiting on contract	No open PO's for construction	TBD after bids are opened and a contractor approved		Taking bids now

DRS	Fix Front Entrance	\$17,000.00	Proposal received and signed on 9/10/2022	Invoice signed received on 9/26/2022	PO# 529520 issued on 10/18/2022	9/12/2022	10/5/2022	Completed
PFES	New Awning	\$9,000.00	Received quote on 7/22/2022	Invoice received on 11/7/2022	PO#529658 issued on 11/9/2022	11/1/2022	11/9/2022	Completed
PFES	K-1 Playground	\$80,000.00	Principal has received quotes and is now letting staff look over designs	Principal revived invoice for \$79000	No PO issued	Summer 2023		Getting quotes now
RES	Exterior Door Replacement	\$10,000.00	We received quotes in Nov 2022	Doors ordered	No PO issued			New doors are still being shipped for installation
RES	Drainage Pipe Replacement	\$10,000.00	Hired contractor on 9/1/2022	Invoice received and signed 9/21/2022	PO#529493 issued on 9/22/2022	9/5/2022	9/8/2022	Completed
RES	Gym Roof Replacement	\$50,000.00	Received bids on 8/17/2022	Invoice for material and labor received and signed on 8/17/2022	PO# 529455 issued for material on 9/13/2022 PO#529626 issued for labor on 11/1/2022	10/29/2022	10/31/2022	Completed
RES	Replace air handlers	\$105,000.00	No bids received; should have rebid in next 2 weeks					Taking bids now
RHS	Bleacher guardrail per annual safety inspection	\$3,400.00	Still working with company to set up a time					Spoke with company and they will come in the fall
RHS	Roof Replacement and Repair	\$400,000.00	Bid received on 10/28/2022	Contract signed to fix drains and replace 2 roofs over CTE on 12/5/2022	PO# 530043 Issued to JA Piper Roofing for material and drain repair	2/13/2023 (Started in repairing 3 roof drains over RHS)	3 drains repaired and completed on 3/3/2023	Roof replacement over CTE at RHS will be replaced in spring
RHS	Athletic Building	\$147,000.00	Bids received Sept 2022 for metal building.	Contract signed with Champion Buildings on October 2022. Simpson	PO# 5222358 Issued for metal to Champion Buildings.	May 2023		Concrete company cannot break ground until May 2023

			Bids for concrete work received Feb 2022	Concrete was the low bidder for concrete work.	Metal delivered Jan 2022			
RHS	Baseball Field(FEMA Project)	\$297,408.00	Bids for construction opened Nov 10th 2022	Contract signed with Austin Construction Dec 2022	Turned in invoices to FEMA FEB 2022 for approval and reimbursement back to TCH	2/20/2023		Looking to complete work in April 2023. This will depend heavily on weather.
RMS	Roof/Wall repair over breezeway	\$400,000.00	Quote received on 11/5/2022	Contract signed 12/15/2022	No PO issued at this time	2/13/2023	2/24/2023	Work Completed
TCHES	<b>Roof Replacement</b>	\$25,000.00	Quotes received in Sept 2022	Invoice from Rodgers Awnings signed in October 2022	PO# 528484 issued in Nov 2022	Oct 2022	Oct 2022	Completed