

School	Fiscal Year	Project	Budget	Bids/Quotes Received	Contract/Invoice Signed	PO Issued Date	Work Start Date	Completion Date	Notes/Lag Time
BES	21	Replace flooring (Phase 1, includes Media Center, 3-5 classrooms)	\$103,000.00	Summer 2021	Deposit on material and installation in the media center December 2022	PO#212662 Issued 12/15/2022	December 2022		Grades 3-5 classrooms are part of the project. Some classrooms are scheduled for Spring Break week and the remainder of work will be completed during Summer 2023.
BES	22	Replace flooring (Phase 2 to include K-2 classrooms)	\$103,000.00	February 2023	Invoice signed March 2023		Summer 2023		
BES	21	Replace air handlers	\$105,000.00	Bids were opened on 2/14/2023	Contractor chosen and waiting on contract	No open PO's for construction	TBD		
BES	23	Replace air handlers	\$140,000.00	Bids were opened on 2/14/2023	Contractor chosen and waiting on contract	No open PO's for construction	TBD		
BHS	23	Bleacher guardrail per annual safety inspection	\$10,200.00	Company has indicated that work will be done in the Fall 2023.					
BHS	23	Roof Repair	\$18,000.00	March 2023	Waiting on invoice				
BHS	23	Chiller	\$200,000.00	Prices for equipment received on 7/21/2022 with a ship date on 6/1/2023	Invoice signed January 2023	PO#529214 issued on 12/9/2022 for equipment	TBD after shipment of equipment in June 2023		Ship date June 2023
BMS	23	Door Replacement	\$10,000.00	Quotes received November 2022	Invoice signed February 2023	PO#529993 and PO#530075 issued on 2/23/23 and 3/17/23	TBD after material is ordered and arrives		Waiting on delivery
BMS	22	Replace air handlers, boiler	\$157,200.00	Bids were opened on 2/14/2023	Contractor chosen and waiting on contract	No open PO's for construction	TBD after contract is signed. Potential Summer 2023 start date.		
BMS	23	Replace air handlers, boiler	\$157,800.00	Bids were opened on 2/14/2023	Contractor chosen and waiting on contract	No open PO's for construction	TBD after contract is signed. Potential Summer 2023 start date.		
BMS	23	Rear Road Paving	\$125,000.00	Received quote October 2022	Invoice signed October 2022		April 10, 2023		
PFES	23	K-1 Playground	\$80,000.00	Received quote February 2023	Invoice signed March 2023	PO#530056 issued on 3/8/23	Summer 2023		
PFES	23	Roof Window Leaks	\$200,000.00	Received quote December 2022	Invoice signed January 2023		May-June 2023		
RES	23	Exterior Door Replacement	\$10,000.00	Received quotes October 2022	Invoice signed October 2022	PO#52619 issued on 10/27/22			Waiting on delivery
RES	21	Replace air handlers	\$70,000.00	As of March 2023, the engineer is completing design drawings. Potentially ready for bids in Fall 2023.					
RES	22	Replace air handlers	\$175,000.00	As of March 2023, the engineer is completing design drawings. Potentially ready for bids in Fall 2023.					

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RES	23	Replace air handlers	\$105,000.00	As of March 2023, the engineer is completing design drawings. Potentially ready for bids in Fall 2023.					
RHS	23	Bleacher guardrail per annual safety inspection	\$3,400.00	Company has indicated that work will be done in the Fall 2023.					
RHS	23	Roof Replacement and Repair (Part A)	\$400,000.00	Bid received October 2022	Contract signed to fix drains and replace 2 roofs over CTE on 12/5/2022	PO# 530043 Issued December 2022	2/13/2023 (Started in repairing 3 roof drains over RHS)	3 drains repaired and completed on 3/3/2023	Roof replacement over CTE (Carpentry and entrance hallway)at RHS will be completed in Summer 2023
RHS	23	Athletic Building	\$147,000.00	Bids received September 2022 for metal building. Bids received February 2022 for concrete work.	Contract signed with Champion Buildings on October 2022. Simpson Concrete was the low bidder for concrete work.	PO# 5222358 November 2022	May 2023		Concrete company cannot break ground until May 2023
RHS	22	Baseball Field(FEMA Project)	\$297,408.00	Bids for construction opened November 2022	Contract signed with Austin Construction December 2022	Invoices submitted to FEMA February 2022 for approval and reimbursement back to TCS	February 2023		Irrigation installation is completed. Projected completion in May 2023. This will depend heavily on weather. Waiting on black vinyl fencing and sod.
TCHES	22	Replace Chiller and Air Handlers	\$156,000.00	Prebid meeting was held in February 2023. No bids were received.					
TCHES	23	Replace Chiller and Air Handlers	\$27,000.00	Prebid meeting was held in February 2023. No bids were received.					
DRS	23	Front Entrance Repair	\$17,000.00	Proposal received and signed on 9/10/2022	Invoice signed September 2022	PO# 529520 issued on 10/18/2022	9/12/2022	10/5/2022	Completed
PFES	23	New Awning	\$9,000.00	Received quote on July 2022	Invoice signed November 2022	PO#529658 issued on 11/9/2022	11/1/2022	11/9/2022	Completed
RES	23	Drainage Pipe Replacement	\$10,000.00	Contractor hired September 2022	Invoice signed September 2022	PO#529493 issued on 9/22/2022	9/5/2022	9/8/2022	Completed
RES	23	Gym Roof Replacement	\$50,000.00	Received bids on 8/17/2022	Invoice signed August 2022	PO# 529455 issued for material on 9/13/2022 PO#529626 issued for labor on 11/1/2022	10/29/2022	10/31/2022	Completed
RMS	23	Roof/Wall repair over breezeway (Part B of \$400,000 budget listed above)	NA	Quote received on 11/5/2022	Contract signed 12/15/2022	PO#530076 Issued to Water Tight Systems	2/13/2023	2/24/2023	Completed
TCHES	23	Roof Replacement	\$25,000.00	Quotes received in Sept 2022	Invoice from Rodgers Awnings signed in October 2022	PO# 528484 issued in Nov 2022	October 2022	October 2022	Completed