

Code	Location/Description	FY16 Budget	FY16 Actual	Specs & Bids	P.O./ Cont	Start	Comp
4.5110.001.461.000.530.0	FURNITURE/EQUIP	685,651		NA	NA	NA	NA
4.6580.001.529.000.000.0	CAPITAL REPAIRS	298,000		NA	NA	NA	NA
4.6582.001.529.000.000.0	ROOF MAINTENANCE - SYSTEM	12,000		NA	NA	NA	NA
4.5850.001.529.304.000.0	ACCESS CONTROL-FRONT	33,100	34,927	✓	✓	✓	✓
4.5850.001.529.318.000.0	ACCESS CONTROL	30,200	32,222	✓	✓	✓	✓
4.6580.001.529.318.000.0	PAINT SIDEWALK CANOPY	14,000	2,776	✓	✓	✓	✓
4.6580.001.529.336.000.0	RE-ROOF SHINGLE AREA	23,500	23,478	✓	✓	✓	✓
4.6581.001.529.304.000.0	REPAVE	193,800	167,420	✓	✓	✓	✓
4.6581.001.529.328.000.0	REPAVE FIELDHOUSE PARKING	35,000	40,048	✓	✓	✓	✓
4.6582.001.529.304.000.0	RE-ROOF SHINGLE AREA	11,500	8,878	✓	✓	✓	✓
4.6582.001.529.328.000.00	A/C BOOST FOR SERVER ROOM	5,200		✓			
4.6583.001.529.308.000.00	JROTC STARTUP COSTS	5,000	-	✓	✓	✓	✓
4.6583.001.529.320.000.00	REPAIR ROOF FLASHINGS	5,000	-	✓	✓	✓	✓
4.5850.001.529.328.000.00	ART ROOM/BELL TOWER ENTRA	8,200	8,293	✓	✓	✓	✓
4.6584.001.529.328.000.00	TICKET BOOTH LIGHTING	2,700		✓	✓		
4.6585.001.529.312.000.00	STAFF/ADMIN FLOORING	6,300	6,194	✓	✓	✓	✓
4.6585.001.529.320.000.00	RESEAL STONE EXTERIOR	12,500	11,220	✓	✓	✓	✓
4.6581.001.529.336.000.00	REPLACE FRONT DOORS	7,000	5,337	✓	✓	✓	✓
4.6582.001.529.324.000.00	FRONT CANOPY LEAK REPAIR	22,000					
4.6583.001.529.000.000.00	HVAC SYSTEM	169,500		✓	✓	✓	
4.6585.001.529.328.000.00	AUDITORIUM SPEAKERS	3,500					
4.6550.001.551.000.000.00	PLUMBING VAN	23,500		✓	✓	✓	
4.6551.001.551.000.000.0	STAFF VEHICLE	21,471		✓	✓	✓	
4.6580.001.529.304.000.00	DRAINAGE IMPROVEMENTS	15,000					
4.6584.001.529.000.000.00	QSCB PAYMENT	61,985					
4.6586.001.529.308.000.00	FOOTBALL FIELD LIGHTING R	33,537					
4.6585.001.529.000.000.00	FINANCIAL SOFTWARE	74,000		✓	✓		
4.6580.001.529.328.000.0	ART TRACK LIGHTING AND DI	13,300					
4.6581.001.529.000.000.00	ED CENTER WINDOWS	77,000					
4.6580.001.529.320.000.00	CARPETING	14,000					
4.6581.001.529.312.000.00	HVAC REPAIRS	225,000					
4.6586.001.529.328.000.00	NEW GYM PARKING, WALKS, D	67,500					
		2,209,944	340,793				