

### Capital Priorities Request to TC Government - Condensed

Item Rank	Location	Description	Amount	Cum. Total
1	SYS	Payment on QSCB bonds	64,924	64,924
2	BHS	Replace Air Handlers CTE Building	39,000	103,924
3	RHS	Oil Tank Repairs and Replacement	30,000	133,924
4	SYS	HVAC Capital Repair - Multiple Schools	25,000	158,924
5	BHS, SYS	Roof Maintenance/Replacement	56,720	215,644
6	SYS	Capital Repairs - Operational Safety	40,000	255,644
7	SYS	Contingency	20,000	275,644
8	BHS, RHS, BMS	Gym Floors	14,200	289,844
9	DRS, TCHES, PFES	Security Cameras, Front Entry Access	17,000	306,844
10	SYS	Regular Program - Furniture and Equipment	620,745	927,589
11	BES, TCHES, RES	Restroom Repairs, Tiles, Stalls, Replacement	40,900	968,489
12	BHS, RHS, SYS	Paving, Resurfacing, Drainage, Additional Park	244,000	1,212,489
13	BMS	Relocate Parent-Bus Drop-off - Traffic Safety	140,000	1,352,489
14	RES	Safety Fencing Along River	8,000	1,360,489
15	All Campuses	Grounds Maintenance	5,500	1,365,989
16	Community	Brevard Memorial Stadium Field	700,000	2,065,989
17	SYS	66 Passenger Activity Bus	82,600	2,148,589
18	RMS	Interior/Exterior Painting (trim only)	31,000	2,179,589
19	BHS, RHS, TCHES	Sound Panels/PA Systems	40,500	2,220,089
20	SYS	Special Request Program Expenditures	71,000	2,291,089

**Total All Items: 2,291,089**

Total All Items up to Turf: 1,365,989

Total All Items up to and including Turf: 2,065,989