

Capital Priorities Request to TC Government

Item Rank	Location	Description	Amount	Cum. Total
1	SYS	Payment on QSCB bonds	64,924	64,924
2	BHS	Replace Air Handlers CTE Building	39,000	103,924
3	RHS	Oil Tank Repairs and Replacement	30,000	133,924
4	SYS	HVAC Capital Repair - Multiple Schools	25,000	158,924
5	BHS	Roof Maintenance - Special Education	44,720	203,644
6	SYS	Roof Replacement - System-wide	12,000	215,644
7	SYS	Capital Repairs - Operational Safety	40,000	255,644
8	SYS	Contingency	20,000	275,644
9	BHS, RHS, BMS	Gym Floors	14,200	289,844
10	DRS	Security Cameras	11,000	300,844
11	SYS	Regular Program - Furniture and Equipment	620,745	921,589
12	BES	1st and 4th Grade Restroom Stalls	13,500	935,089
13	BES	Restroom Tile Replacement	15,000	950,089
14	TCHES	Restroom Tile Replacement	2,400	952,489
15	RES	Restroom Tile Replacement	10,000	962,489
16	BHS	North Parking Lot Resurfacing and Drainage	78,000	1,040,489
17	BMS	Relocate Parent-Bus Drop-off - Traffic Safety	140,000	1,180,489
18	SYS	Road and Bus Parking Paving - Bus Garage	98,000	1,278,489
19	RHS	Additional parking and paving	68,000	1,346,489
20	PFES	New Door Access - Visitor Area	2,500	1,348,989
21	RES	Safety Fencing Along River	8,000	1,356,989
22	TCHES	Security Camera - Front Entry Access	3,500	1,360,489
23	All Campuses	Grounds Maintenance	5,500	1,365,989
24	Community	Brevard Memorial Stadium Field	700,000	2,065,989
25	SYS	66 Passenger Activity Bus	82,600	2,148,589
26	RMS	Interior/Exterior Painting (trim only)	31,000	2,179,589
27	BHS	New Gym Sound Panels/PA System	24,000	2,203,589
28	RHS	New Gym Sound Panels/PA System	12,500	2,216,089
29	TCHES	Sound Panels - Cafeteria	4,000	2,220,089
30	SYS	Special Request Program Expenditures	71,000	2,291,089

Total All Items: 2,291,089

Total All Items Including Turf: 2,065,989

