

Capital Priorities Request to TC Government

Item Rank	Location	Description	Amount	Cum. Total
1	SYS	Payment on QSCB bonds	64,924	64,924
2	BHS	Replace Air Handlers CTE Building	39,000	103,924
3	RHS	Oil Tank Repairs and Replacement	30,000	133,924
4	SYS	HVAC Capital Repair - Multiple Schools	25,000	158,924
5	BHS	Roof Maintenance - Special Education	44,720	203,644
6	SYS	Roof Replacement - System-wide	12,000	215,644
7	SYS	Capital Repairs - Operational Safety	40,000	255,644
8	RMS	Interior/Exterior Painting (trim only)	31,000	286,644
9	SYS	Contingency	20,000	306,644
10	BHS, RHS, BMS	Gym Floors	14,200	320,844
11	SYS	Repair-Replacement Warehouse Freezer Floor	25,000	345,844
12	SYS	Regular Program - Furniture and Equipment	620,745	966,589
13	BES	1st and 4th Grade Restroom Stalls	13,500	980,089
14	BES	Restroom Tile Replacement	15,000	995,089
15	TCHES	Restroom Tile Replacement	2,400	997,489
16	RES	Restroom Tile Replacement	10,000	1,007,489
17	BHS	North Parking Lot Resurfacing and Drainage	78,000	1,085,489
18	BMS	Relocate Parent-Bus Drop-off - Traffic Safety	140,000	1,225,489
19	SYS	Road and Bus Parking Paving - Bus Garage	98,000	1,323,489
20	RHS	Additional parking and paving	68,000	1,391,489
21	DRS	Security Cameras	11,000	1,402,489
22	PFES	New Door Access - Visitor Area	2,500	1,404,989

23	RES	Safety Fencing Along River		8,000	1,412,989
24	TCHES	Security Camera - Front Entry Access		3,500	1,416,489
25	All Campuses	Grounds Maintenance		5,500	1,421,989
26	Community	Brevard Memorial Stadium Field		700,000	2,121,989
27	SYS	66 Passenger Activity Bus		82,600	2,204,589
28	BHS	New Gym Sound Panels/PA System		24,000	2,228,589
29	RHS	New Gym Sound Panels/PA System		12,500	2,241,089
30	TCHES	Sound Panels - Cafeteria		4,000	2,245,089
31	SYS	Special Request Program Expenditures		71,000	2,316,089

Total All Items: 2,316,089

Total All Items up to Turf: 2,121,989