

Capital Priorities Request to TC Government

Item Rank	Location	Description		Amount	Cum. Total
1	Bond Payments		Total:	64,924	
	SYS	Payment on QSCB bonds		64,924	64,924
2	HVAC Repairs, Replacement, Health & Safety		Total:	94,000	
	BHS	Replace Air Handlers CTE Building		39,000	103,924
	RHS	Oil Tank Repairs and Replacement		30,000	133,924
	SYS	HVAC Capital Repair - Multiple Schools		25,000	158,924
3	Roof Repair, Replacement, Maintenance, Safety		Total:	56,720	
	BHS	Roof Maintenance - Special Education		44,720	203,644
	SYS	Roof Replacement - System-wide		12,000	215,644
4	Capital Repairs, Replacement, Maintenance		Total:	91,000	
	SYS	Capital Repairs - Operational Safety		40,000	255,644
	RMS	Interior/Exterior Painting (trim only)		31,000	286,644
	SYS	Contingency		20,000	306,644
5	Floor Repair, Replacement, Maintenance, Safety		Total:	39,200	
	BHS, RHS, BMS	Gym Floors		14,200	320,844
	SYS	Repair-Replacement warehouse Freezer Floor		25,000	345,844
6	Regular Program Expenditures - Instruction and Learning		Total:	620,745	
	SYS	Regular Program - Furniture and Equipment		620,745	966,589
7	Restroom Repairs, Replacement, Safety		Total:	40,900	
	BES	1st and 4th Grade Restroom Stalls		13,500	980,089
	BES	Restroom Tile Replacement		15,000	995,089
	TCHES	Restroom Tile Replacement		2,400	997,489
	RES	Restroom Tile Replacement		10,000	1,007,489
	Parking Lots - Paving, Drainage, Repair, Safety		Total:	384,000	

8	BHS	North Parking Lot Resurfacing and Drainage		78,000	1,085,489
	BMS	Relocate Parent-Bus Drop-off - Traffic Safety		140,000	1,225,489
	SYS	Road and Bus Parking Paving - Bus Garage		98,000	1,323,489
	RHS	Additional parking and paving		68,000	1,391,489
9	School Safety and Security		Total:	25,000	
	DRS	Security Cameras		11,000	1,402,489
	PFES	New Door Access - Visitor Area		2,500	1,404,989
	RES	Safety Fencing Along River		8,000	1,412,989
	TCHES	Security Camera - Front Entry Access		3,500	1,416,489
10	Grounds Maintenance - System-wide		Total:	5,500	
	All Campuses	Grounds Maintenance		5,500	1,421,989
11	Capital Projects - Instruction, Safety, Performance		Total:	894,100	
	Community	Brevard Memorial Stadium Field		700,000	2,121,989
	SYS	66 Passenger Activity Bus		82,600	2,204,589
	BHS	New Gym Sound Panels/PA System		24,000	2,228,589
	RHS	New Gym Sound Panels/PA System		12,500	2,241,089
	TCHES	Sound Panels - Cafeteria		4,000	2,245,089
	SYS	Special Request Program Expenditures		71,000	2,730,089

Total All Categories: 2,316,089
Total All Categories up to Turf: 2,121,989