

FY17 Transylvania County Schools Board Priority

Code	Location/Description	FY17 Budget	FY17 Actual	Specs & Bids	P.O./Cont	Start	Comp
4.5110.001.461.000.530.0	FURNITURE/EQUIP	743,675		NA	NA	NA	NA
4.6580.001.529.000.000.0	CAPITAL REPAIRS	370,000		NA	NA	NA	NA
4.6582.001.529.000.000.0	ROOF MAINTENANCE - SYSTEM	12,000		NA	NA	NA	NA
4.5111.001.461.336.000.0	MAGNET CURRICULUM EQUIPMENT	9,000		✓	✓	✓	
4.5111.001.541.304.000.0	SMARTBOARDS	40,000		✓	✓	✓	✓
4.6550.001.551.000.000.0	PLANT OPS TRUCK	30,000		✓	✓	✓	✓
4.6551.001.551.000.000.0	STAFF VEHICLE	23,470		✓	✓	✓	✓
4.6580.001.529.304.000.0	DRAINAGE IMPROVEMENTS	15,000		✓	✓	✓	✓
4.6580.001.529.320.000.0	CARPETING	52,500		✓	✓	✓	✓
4.6581.001.529.000.000.0	ED CENTER WINDOWS	54,700		✓	✓	✓	✓
4.6581.001.529.312.000.0	HVAC REPAIRS	95,500		✓	✓	✓	✓
4.6582.001.529.328.000.0	A/C BOOST FOR SERVER ROOM	5,200		✓	✓	✓	✓
4.6583.001.529.312.000.0	CARPET AND VCT FOR 2 ROOMS	5,000		✓	✓	✓	✓
4.6580.001.529.308.000.0	COMMERCIAL KITCHEN EQUIPMENT	55,000		✓			
4.6580.001.529.328.000.0	ART TRACK LIGHTING AND DISPLAY	13,300		✓			
4.6581.001.529.308.000.0	CAMPUSWIDE DOOR REPLACEMENT	68,000		✓	✓		
4.6582.001.529.308.000.0	KITCHEN ROOF RESTORATION	60,000		✓	✓	✓	
4.6582.001.529.312.000.0	RETAINING WALL REPAIR	37,000					
4.6582.001.529.324.000.0	FRONT CANOPY LEAK REPAIR	22,000					
4.6583.001.532.304.000.0	EXTERIOR PAINTING	27,000		✓			
4.6586.001.529.328.000.0	NEW GYM PARKING LOT DRAINAGE	12,000		✓	✓	✓	✓
4.6584.001.529.000.000.0	QSCB PAYMENT	60,855		✓	✓	✓	✓
4.6585.001.529.328.000.0	AUDITORIUM SPEAKERS	3,500		✓	✓	✓	✓
4.6586.001.529.308.000.0	FOOTBALL FIELD LIGHTING PAYMENT	33,537		✓	✓	✓	✓
4.6580.001.529.324.000.0	HVAC REPAIRS	210,000					
4.6580.001.529.330.000.0	HALLWAY AND COMMONS FLOORING	13,500					
4.6552.001.551.000.000.0	ACTIVITY BUS (2 YR SPLIT)	43,400					
4.6582.001.529.304.000.0	HVAC REPAIRS	214,000					
		2,329,137	0				