

**Capital Update - Rosman Schools**

School	Project	Cost	Specs	Bids/ P.O./Cont	Completed	Notes
RES	Exterior Door Replacement	\$10,000.00	X	X		Sent pictures to TSA to get proposal on install
RES	Drainage Pipe Replacement	\$10,000.00	X			Spoke to Pat Landreth and we took at a look at the issue to schedule repair
RES	Gym Roof Replacement	\$50,000.00	X	X		Curtis Law's got the low bid. Waiting on first invoice
RES	Replace air handlers	\$105,000.00	X			McGill Engineering is working on drawings and should have bids out soon
TCHES	<b>Roof Replacement</b>	\$25,000.00				Need to see what the issues are with Jason Merrill and come up with a plan for repair
TCHES	Replace air handlers	\$105,000.00	X			McGill Engineering is working on drawings and should have bids out soon
RHS	Bleacher guardrail per annual safety inspection	\$3,400.00	X	X		Spoke with company and they will come in the fall

### Capital Update - Brevard Schools

School	Project	Cost	Specs	Bids/ P.O./Cont	Completed	Notes
PFES	New Awning	\$9,000.00	X	X		Spoke Rodgers Awning to schedule install
PFES	K-1 Playground	\$80,000.00	X			Getting quotes now
BES	Replace flooring	\$103,000.00	X	X		Material ordered and Young Office will install this year
BES	Replace air handlers	\$140,000.00	X			RN&M Engineering is working on drawings and should have bids out soon
BMS	Door Replacement	\$10,000.00	X			Need to order doors
BMS	Replace air handlers, boiler	\$105,000.00	X			RN&M Engineering is working on drawings and should have bids out soon
BHS	Bleacher guardrail per annual safety inspection	\$10,200.00	X	X		Spoke with company and they will come in the fall
BHS	Roof Repairs	\$18,000.00				Need to see what the issues are with Jason Merrill and come up with a plan for repair
BHS	Chiller	\$200,000.00	X	X		Chiller ordered but is 30 weeks out from delivery
DRS	Fix Front Entrance	\$17,000.00	X			Getting Western Construction will visit the site and start constriction with the next couple of months.
	<b>TOTAL BUILDING PROJECTS &gt;\$50K</b>	\$112,600.00				
	<b>TOTAL BUILDING PROJECTS &lt;\$50K</b>	\$1,113,200.00				