

Budget Update 2.20.23



Finance Department

FY 22-23

Gabi Juba

Chief Finance Officer

TCS Finance Department

Budget Amendment & Expense Report

- State: An additional \$465,912 was allotted (Transportation, CTE, and Test Results Bonuses for teachers).
- Fund 1 (state): 58.49% spent for the year.
- Fund 2 (local): 65.89% spent for the year.
- Fund 3 (federal): 30.07% spent for the year.
- Fund 4 (capital): 31.22% spent for the year.
- Fund 8 (local grants): 53.62% spent for the year.