



TRANSYLVANIA COUNTY SCHOOLS

225 Rosenwald Lane, Brevard, NC 28712-3299
828-884-6173 | www.tcsnc.org
Dr. Lisa Fletcher, Superintendent

Board of Education
Tanya Dalton, Chair
Greg Cochran, Vice Chair
Ruth Harris
Ricky Lambert
Chris Wiener

BE IT RESOLVED BY THE TRANSYLVANIA COUNTY BOARD OF EDUCATION:

Section I. The following amounts are hereby appropriated for the operation of the school administrative unit in the State Public School Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

5XXX Instructional	\$	24,383,437.66
6XXX Support		3,630,901.87
7XXX Child Nutrition		<u>127,224.23</u>
Total State Public School Fund Appropriation	\$	28,141,563.76

Section II. The following revenues are estimated to be available to the State Public School Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

3XXX State Funds	\$	<u>28,141,563.76</u>
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Section III. The following amounts are hereby appropriated for the operation of the school administrative unit in the Local Current Expense Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

5XXX Instructional	\$	8,422,723.00
6XXX Support		4,733,316.00
7XXX Child Nutrition		33,832.00
8XXX Payments To Other Governmental Units		<u>1,600,000.00</u>
Total Local Current Expense Fund Appropriation	\$	14,789,871.00

Section IV. The following revenues are estimated to be available to the Local Current Expense Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

4XXX Local Funds	\$	14,677,871.00
4XXX Fund Balance Appropriated		<u>112,000.00</u>
Total Local Current Expense Fund Revenue	\$	14,789,871.00

Section V. The following amounts are hereby appropriated for the operation of the school administrative unit in the Federal Grants Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

5XXX Instructional	\$	2,172,129.41
6XXX Support		10,820.81
8XXX Payments to Other Governmental Units		<u>47,348.94</u>
Total Federal Grants Fund Appropriation	\$	2,230,299.16

Section VI. The following revenues are estimated to be available to the Federal Grants Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

3XXX Federal Funds	\$	<u>2,230,299.16</u>
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Section VII. The following amounts are hereby appropriated for the operation of the school administrative unit in the Capital Outlay Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

5XXX Instructional	\$	700,860.00
6XXX Support		395,684.00
7XXX Ancillary Services		<u>95,462.00</u>
Total Capital Outlay Fund Appropriation	\$	1,192,006.00

Section VIII. The following revenues are estimated to be available to the Capital Outlay Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

3XXX State Funds	\$	-
4XXX Local Funds		1,192,006.00
4XXX Fund Balance Appropriated		<u>-</u>
Total Capital Outlay Fund Revenues	\$	1,192,006.00

Section IX. The following amounts are hereby appropriated for the operation of the school administrative unit in the Child Nutrition Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

7XXX Child Nutrition	\$	<u>3,072,200.00</u>
Total Child Nutrition Fund Appropriation		

Section X. The following revenues are estimated to be available to the Child Nutrition Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

3XXX State Funds and Federal Sources	\$	2,630,900.00
4XXX Local Funds		<u>441,300.00</u>
Total Child Nutrition Fund Revenue	\$	3,072,200.00

Section XI. The following amounts are hereby appropriated for the operation of the school administrative unit in the Restricted Grants Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

5XXX Instructional	\$	1,595,500.88
6XXX Support		327,674.16
7XXX Community Services		<u>41,648.00</u>
Total Restricted Grants Fund Appropriation	\$	1,964,823.04

Section XII. The following revenues are estimated to be available to the Restricted Grants Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

3XXX State Funds and Federal Sources	\$	1,304,257.16
4XXX Local Funds		<u>660,565.88</u>
Total Restricted Grants Fund Revenue	\$	1,964,823.04

Section XIII. The Board hereby authorizes the Superintendent to transfer appropriations within a fund under the following conditions

A. Amounts transferred do not exceed a cumulative total of plus or minus ten percent (10%) between functions.

Any such transfer shall be reported to the Board at its next regular meeting and recorded in the minutes.

Section XIV. Copies of the Budget Resolution shall be furnished immediately to the Superintendent and Finance Officer for direction in carrying out their duties.

READ, APPROVED, AND ADOPTED this on motion of _____, seconded by _____ and carried.

Tanya Dalton, Chairman

Dr. Lisa Fletcher, Superintendent