

**Budget Amendment - Local Current Expense Fund**

**Amendment no. 4**

<b>Function Code</b>	<b>Description</b>	<b>Current Budget</b>	<b>Increase (Decrease)</b>	<b>Amended Budget</b>
	<b>REVENUES</b>			
	Revenues	\$11,702,443		\$11,702,443
	Appropriated Fund Balance	0	32,000	32,000
	<b>EXPENDITURES</b>			
5100	Regular Instructional	4,081,811	22,000	4,103,811
5200	Special Instructional	358,401	(30,000)	328,401
5300	Alternative Programs	114,787	0	114,787
5400	School Leadership	1,062,638	0	1,062,638
5500	Co-Curricular	372,250	10,000	382,250
5800	School-Based Support	901,934	(30,000)	871,934
6100	Support And Development	334,101	0	334,101
6300	Alternative S & D	52,629	0	52,629
6400	Technology Support	55,445	0	55,445
6500	Operational Support	2,444,849	30,000	2,474,849
6600	Financial And Human Resources	519,624	0	519,624
6700	Accountability S & D	3,949	0	3,949
6900	Policy And Leadership	335,130	30,000	365,130
7100	Regular Community Service	7,895	0	7,895
8100	Pay To Oth Govt & Tfrs Of	1,057,000	0	1,057,000
	<b>TOTAL EXPENDITURE BUDGET</b>	\$11,702,443	\$32,000	\$11,734,443

**EXPLANATION:**

To reflect actual expenditures

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Passed by majority vote of the Transylvania County Board of Education this 20th day of August, 2018

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Tawny McCoy, Chairman

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Jeff McDaris, Secretary

**Budget Amendment - Restricted Grants Fund**

**Amendment no. 4**

<b>Function Code</b>	<b>Description</b>	<b>Current Budget</b>	<b>Increase (Decrease)</b>	<b>Amended Budget</b>
	<b>REVENUES</b>			
	Revenues	\$492,567	\$57,000	\$549,567
	Appropriated Fund Balance	149,700		149,700
	<b>EXPENDITURES</b>			
5100	Regular Instructional	69,850	0	69,850
5200	Special Instructional	195,666	0	195,666
5300	Alternative Programs	39,000	0	39,000
5400	School Leadership	0	0	0
5500	Co-Curricular	600	0	600
5800	School-Based Support	209,700	0	209,700
6100	Support And Development	0	0	0
6200	Special Population Support And Dev	24,000	0	24,000
6400	Technology Support	15,000	0	15,000
6500	Operational Support	6,000	57,000	63,000
6600	Financial And Human Resources	0	0	0
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	0	0	0
7100	Regular Community Service	82,451	0	82,451
8100	Pay To Oth Govt & Tfrs Of	0	0	0
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$642,267</b>	<b>\$57,000</b>	<b>\$699,267</b>

**EXPLANATION:**

6500 - To reflect payment of operational costs covered by indirect cost charged to federal programs

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Passed by majority vote of the Transylvania County Board of Education this 20th day of August, 2018

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Tawny McCoy, Chairman

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Jeff McDaris, Secretary