

Budget Amendment - State Public School Fund**Amendment no. 1**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$18,809,053	\$244,825	\$19,053,878
	EXPENDITURES			
5100	Regular Instructional	12,755,260	168,853	12,924,113
5200	Special Instructional	2,068,426	71,252	2,139,678
5300	Alternative Programs	809,462	(105,623)	703,839
5400	School Leadership	771,453	4,975	776,428
5800	School-Based Support	748,687	106,000	854,687
6100	Support And Development	235,431	0	235,431
6200	Special Population Support And Dev	2,993	0	2,993
6300	Alternative S & D	200	0	200
6400	Technology Support	123,298	14,514	137,812
6500	Operational Support	810,981	(15,146)	795,835
6600	Financial And Human Resources	214,765		214,765
6900	Policy And Leadership	172,448		172,448
7100	Regular Community Service	7,980		7,980
8100	Pay To Oth Govt & Tfrs Of	87,669		87,669
TOTAL EXPENDITURE BUDGET		\$18,809,053	\$244,825	\$19,053,878

EXPLANATION:

\$2,632 Noninstructional support, \$64,280 School technology, \$71,252 Special needs,

\$76,934 Instructional supplies, \$28,666 Transportation, \$1,061 Other

Passed by majority vote of the Transylvania County Board of Education this 10th day of January, 2011

Chris Whitmire, Chairman

Jeff McDaris, Secretary