Budget Amendment - State Public School Fund

Amendment no. 6

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	$26,854,407		$26,854,407
	EXPENDITURES			
5100	Regular Instructional	16,444,954	(303,016)	$16,141,937.32
5200	Special Instructional	3,360,345	0	$3,360,344.68
5300	Alternative Programs	712,187	0	$712,186.68
5400	School Leadership	1,504,108	87,818	$1,591,925.75
5800	School-Based Support	1,519,530	0	$1,519,530.25
6100	Support And Development	256,755	0	$256,755.00
6200	Special Population Support And Dev	34,250	0	$34,250.00
6300	Alternative S & D	0	0	
6400	Technology Support	30,331	0	$30,331.00
6500	Operational Support	2,339,280	42,212	$2,381,491.86
6600	Financial And Human Resources	229,320	159,835	$389,154.96
6900	Policy And Leadership	265,159	13,151	$278,310.48
7100	Regular Community Service	2,750	0	$2,750.00
7200	Ancillary Services	155,439	0	$155,439.00
8100	Pay To Oth Govt & Tfrs Of			
8400	Interfund Transfers			
	TOTAL EXPENDITURE BUDGET	$26,854,407	($0)	$26,854,407

EXPLANATION:

See attached

Passed by majority vote of the Transylvania County Board of Education this 18th day of July, 2022.

Tawny McCoy, Chairman

Jeff McDaris, Secretary

PRC	Description
001	Classroom Teachers
002	Central Office Administration
003	Non-Instructional Support Personnel
004	K-5 Program Enhancement Teachers
005	School Building Administration
006	School Psychologist - Position
007	Instructional Support
008	School Psychologist Conversion to Dollars
012	Driver Training
013	CTE-Months Of Emplyment
014	CTE-Program Support
015	School Technology Fund
016	Summer Reading Camp
019	Small County
024	Disadvantaged Student Supp
027	Teacher Assistants
029	Behavioral Support
032	Exceptional Children
034	Academic/Intellectually Gifted
045	Compensation Bonus
046	Test Result Bonus
048	Test Result Bonus - (Ap/Ib, CTE, Principal)
054	Limited English (LEP)
056	Transportation
061	Classroom Material, Instr Supplies, Equipment
063	Special Program Funds - Ec
064	CTE Grade Expansion Program Grant
067	Assistant Principal Interns-MSA
069	At-Risk Student Ser/Alternative Schools
071	Supplemental Funds for Teacher Compenstation
073	School Connectivity
085	Early Grade Reading Proficiency
120	LEA Financed Purchase Of School Buses
121	CRF Summer Learning Program
122	CRF-School Health Support
123	CRF - Nondigital Resources
124	CRF-Student Computers And Devices
125	CRF-Student Devices
126	CRF-Personnel Computers And Devices
127	CRF-Connectivity School Buses
128	CRF-Home And Community Wifi
130	Textbooks
131	Textbook & Digital Resources (Dollar Transfer)
132	CRF-Exceptional Children
135	CRF-Cybersecurity
137	CRF-Personal Protective Equipment
141	ARRA - Ttitle 1
154	Covid-19 Supplemental Funds