

**Budget Amendment - Local Current Expense Fund**

**Amendment no. 4**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$ 13,199,152	\$0	\$ 13,199,152
	Appropriated Fund Balance	123,720		123,720
	<b>EXPENDITURES</b>		0	
5100	Regular Instructional	\$ 4,524,329	(3,809)	\$4,520,519.71
5200	Special Instructional	298,773	53,234	\$352,006.73
5300	Alternative Programs	234,199	(22,945)	\$211,253.81
5400	School Leadership	1,190,449	43,540	\$1,233,988.44
5500	Co-Curricular	328,922	547	\$329,468.71
5800	School-Based Support	1,064,180	30,177	\$1,094,357.47
6100	Support and Development	481,283	(24,058)	\$457,225.69
6200	Special Population Support and Development	61,752	4,710	\$66,461.99
6400	Technology Support	169,563	13,253	\$182,815.04
6500	Operational Support	2,644,309	(41,001)	\$2,603,307.86
6600	Financial And Human Resources	551,818	(78,846)	\$472,972.54
6700	Accountability S & D	673	0	\$673.06
6900	Policy And Leadership	354,161	25,198	\$379,358.15
7100	Regular Community Service	1,953	0	\$1,953.00
7200	Ancillary Services	4,339	0	\$4,338.80
8100	Pay To Oth Govt & Tfrs Of	1,412,171	0	\$1,412,171.00
	<b>TOTAL EXPENDITURE BUDGET</b>	\$13,322,872	(\$0)	\$13,322,872

**EXPLANATION:**

To reflect actual expenditures.

Passed by majority vote of the Transylvania County Board of Education this 7th day of August, 2023.

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Tawny McCoy, Chairman

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Lisa Fletcher, Secretary