

**Budget Amendment - Local Current Expense Fund**

**Amendment no. 3**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$ 13,199,152	\$500,000	\$ 13,699,152
	Appropriated Fund Balance	123,720		123,720
	<b>EXPENDITURES</b>		0	
5XXX	Instructional Services	\$ 8,052,658	0	\$8,052,658.00
6XXX	System-Wide Support Services	4,162,418	415,000	\$4,577,418.00
7XXX	Ancillary Services	4,348	10,000	\$14,348.00
8XXX	Non-Programmed Charges	1,362,171	75,000	\$1,437,171.00
	<b>TOTAL EXPENDITURE BUDGET</b>	\$13,581,595	\$500,000	\$14,081,595

**EXPLANATION:**

To reflect actual expenditures and budgeted miscellaneous revenue.

Passed by majority vote of the Transylvania County Board of Education this 25th day of June, 2024.

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Kimsey Jackson, Chairman

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Lisa Fletcher, Secretary