

Budget Amendment - Local Current Expense Fund

Amendment no. 3

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$ 13,199,152	\$0	\$ 13,199,152
	Appropriated Fund Balance	123,720		123,720
	EXPENDITURES		0	
5100	Regular Instructional	\$ 4,384,053	140,276	\$4,524,328.79
5200	Special Instructional	295,316	3,457	\$298,773.07
5300	Alternative Programs	235,899	(1,700)	\$234,198.72
5400	School Leadership	1,223,094	(32,645)	\$1,190,448.57
5500	Co-Curricular	357,208	(28,287)	\$328,921.52
5800	School-Based Support	1,031,582	32,599	\$1,064,180.25
6100	Support and Development	454,336	26,947	\$481,283.33
6200	Special Population Support and Development	62,779	(1,027)	\$61,752.03
6400	Technology Support	153,337	16,225	\$169,562.52
6500	Operational Support	2,780,629	(136,320)	\$2,644,308.58
6600	Financial And Human Resources	572,825	(21,007)	\$551,818.19
6700	Accountability S & D	9,551	(8,878)	\$673.06
6900	Policy And Leadership	345,264	8,897	\$354,160.57
7100	Regular Community Service	1,953	0	\$1,953.00
7200	Ancillary Services	2,876	1,462	\$4,338.80
8100	Pay To Oth Govt & Tfrs Of	1,412,171	0	\$1,412,171.00
	TOTAL EXPENDITURE BUDGET	\$13,322,872	\$0	\$13,322,872

EXPLANATION:

To reflect actual expenditures.

Passed by majority vote of the Transylvania County Board of Education this 19th day of June, 2023.

Tawny McCoy, Chairman

Jeff McDaris, Secretary