

**Budget Amendment - Local Current Expense Fund**

**Amendment no. 2**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$ 13,196,152	\$3,000	\$ 13,199,152
	Appropriated Fund Balance	123,720		123,720
	<b>EXPENDITURES</b>		0	
5XXX	Instructional Services	\$ 8,004,991	47,667	\$8,052,658.00
6XXX	System-Wide Support Services	4,210,085	(47,667)	\$4,162,418.00
7XXX	Ancillary Services	4,348	0	\$4,348.00
8XXX	Non-Programmed Charges	1,362,171	0	\$1,362,171.00
	<b>TOTAL EXPENDITURE BUDGET</b>	\$13,581,595	\$0	\$13,581,595

**EXPLANATION:**

To reflect actual expenditures.

Passed by majority vote of the Transylvania County Board of Education this 15th day of April, 2024.

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Kimsey Jackson, Chairman

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Lisa Fletcher, Secretary