

Budget Amendment - Local Current Expense Fund

Amendment no. 5

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$13,439,972	\$0	\$13,439,972
	Appropriated Fund Balance	123,720		123,720
	EXPENDITURES		0	
5100	Regular Instructional	\$4,291,031.75	230,442	\$4,521,473.64
5200	Special Instructional	\$471,993.92	(798)	\$471,196.37
5300	Alternative Programs	\$140,370.47	(197)	\$140,173.51
5400	School Leadership	\$1,227,825.62	(9,338)	\$1,218,487.96
5500	Co-Curricular	\$418,003.96	0	\$418,003.96
5800	School-Based Support	\$1,202,692.19	(273,839)	\$928,853.54
6100	Support and Development	\$414,417.18	(6,682)	\$407,735.28
6200	Special Population Support and Development	\$62,133.07	26,507	\$88,640.06
6400	Technology Support	\$175,905.60	0	\$175,905.60
6500	Operational Support	\$2,695,130.22	0	\$2,695,130.22
6600	Financial And Human Resources	\$570,957.06	(9,565)	\$561,391.62
6700	Accountability S & D	\$8,997.44	(7,324)	\$1,673.44
6900	Policy And Leadership	\$365,543.83	19,689	\$385,233.19
7100	Regular Community Service	\$9,452.69	533	\$9,985.65
7200	Ancillary Services	\$3,917.00	0	\$3,917.00
8100	Pay To Oth Govt & Tfrs Of	\$1,381,600.00	30,571	\$1,412,170.96
	TOTAL EXPENDITURE BUDGET	\$13,439,972	(\$0)	\$13,439,972

EXPLANATION:

To reflect actual expenditures

Passed by majority vote of the Transylvania County Board of Education this 18th day of July, 2022.

Tawny McCoy, Chairman

Jeff McDaris, Secretary