

**Budget Amendment - Local Current Expense Fund**

**Amendment no. 5**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$13,439,972	\$0	\$13,439,972
	Appropriated Fund Balance	123,720		123,720
	<b>EXPENDITURES</b>		0	
5100	Regular Instructional	\$4,291,031.75	265,857	\$4,556,889.06
5200	Special Instructional	\$471,993.92	0	\$471,993.92
5300	Alternative Programs	\$140,370.47	(197)	\$140,173.51
5400	School Leadership	\$1,227,825.62	(9,338)	\$1,218,487.96
5500	Co-Curricular	\$418,003.96	0	\$418,003.96
5800	School-Based Support	\$1,202,692.19	(273,678)	\$929,014.68
6100	Support and Development	\$414,417.18	(6,682)	\$407,735.28
6200	Special Population Support and Development	\$62,133.07	23,373	\$85,505.73
6400	Technology Support	\$175,905.60	0	\$175,905.60
6500	Operational Support	\$2,695,130.22	0	\$2,695,130.22
6600	Financial And Human Resources	\$570,957.06	(1,547)	\$569,410.50
6700	Accountability S & D	\$8,997.44	(7,324)	\$1,673.44
6900	Policy And Leadership	\$365,543.83	9,338	\$374,881.49
7100	Regular Community Service	\$9,452.69	197	\$9,649.65
7200	Ancillary Services	\$3,917.00	0	\$3,917.00
8100	Pay To Oth Govt & Tfrs Of	\$1,381,600.00	0	\$1,381,600.00
	<b>TOTAL EXPENDITURE BUDGET</b>	\$13,439,972	(\$0)	\$13,439,972

**EXPLANATION:**

To reflect actual expenditures

Passed by majority vote of the Transylvania County Board of Education this 20th day of June, 2022.

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Tawny McCoy, Chairman

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Jeff McDaris, Secretary