

Budget Amendment - Local Current Expense Fund

Amendment no. 4

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$13,439,972	\$0	\$13,439,972
	Appropriated Fund Balance	123,720		123,720
	EXPENDITURES		0	
5100	Regular Instructional	\$4,291,017.21	15	\$4,291,031.75
5200	Special Instructional	\$471,993.92	0	\$471,993.92
5300	Alternative Programs	\$140,370.47	0	\$140,370.47
5400	School Leadership	\$1,227,825.62	0	\$1,227,825.62
5500	Co-Curricular	\$443,485.96	(25,482)	\$418,003.96
5800	School-Based Support	\$1,202,706.73	(15)	\$1,202,692.19
6100	Support and Development	\$414,417.18	0	\$414,417.18
6200	Special Population Support and Development	\$62,133.07	0	\$62,133.07
6400	Technology Support	\$175,905.60	0	\$175,905.60
6500	Operational Support	\$2,695,130.22	0	\$2,695,130.22
6600	Financial And Human Resources	\$570,957.06	0	\$570,957.06
6700	Accountability S & D	\$8,997.44	0	\$8,997.44
6900	Policy And Leadership	\$340,061.83	25,482	\$365,543.83
7100	Regular Community Service	\$9,452.69	0	\$9,452.69
7200	Ancillary Services	\$3,917.00	0	\$3,917.00
8100	Pay To Oth Govt & Tfrs Of	\$1,381,600.00	0	\$1,381,600.00
	TOTAL EXPENDITURE BUDGET	\$13,439,972	\$0	\$13,439,972

EXPLANATION:

To reflect actual expenditures

Passed by majority vote of the Transylvania County Board of Education this 6th day of June, 2022.

Tawny McCoy, Chairman

Jeff McDaris, Secretary