

Budget Amendment - Local Current Expense Fund

Amendment no. 2

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$13,211,709	\$0	\$13,211,709
	Appropriated Fund Balance	123,720		123,720
	EXPENDITURES		0	
5100	Regular Instructional	\$4,379,163.67	48,374	\$4,427,537.56
5200	Special Instructional	\$289,755.00	1,868	\$291,622.57
5300	Alternative Programs	\$114,461.31	27,695	\$142,156.19
5400	School Leadership	\$1,275,204.02	(54,185)	\$1,221,018.71
5500	Co-Curricular	\$377,522.00	101,427	\$478,948.51
5800	School-Based Support	\$1,169,620.00	(25,389)	\$1,144,230.97
6100	Support and Development	\$404,431.76	20,435	\$424,866.72
6200	Special Population Support and Development	\$60,905.00	3,244	\$64,149.07
6400	Technology Support	\$116,969.17	58,936	\$175,905.60
6500	Operational Support	\$2,814,043.06	(176,427)	\$2,637,616.46
6600	Financial And Human Resources	\$600,860.22	(30,202)	\$570,657.98
6700	Accountability S & D	\$8,770.00	227	\$8,997.44
6900	Policy And Leadership	\$330,269.79	22,482	\$352,751.53
7100	Regular Community Service	\$7,937.00	1,516	\$9,452.69
7200	Ancillary Services	\$3,917.00	0	\$3,917.00
8100	Pay To Oth Govt & Tfrs Of	\$1,381,600.00	0	\$1,381,600.00
	TOTAL EXPENDITURE BUDGET	\$13,335,429	\$0	\$13,335,429

EXPLANATION:

To reflect actual expenditures

Passed by majority vote of the Transylvania County Board of Education this 4th day of April, 2022.

Tawny McCoy, Chairman

Jeff McDaris, Secretary