

Budget Amendment - Local Current Expense Fund

Amendment no. 1

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$13,211,709	\$0	\$13,211,709
	Appropriated Fund Balance	123,720		123,720
	EXPENDITURES		0	
5100	Regular Instructional	\$4,406,475.00	(27,311)	\$4,379,163.67
5200	Special Instructional	\$289,755.00	0	\$289,755.00
5300	Alternative Programs	\$81,737.00	32,724	\$114,461.31
5400	School Leadership	\$1,280,617.00	(5,413)	\$1,275,204.02
5500	Co-Curricular	\$377,522.00	0	\$377,522.00
5800	School-Based Support	\$1,169,620.00	0	\$1,169,620.00
6100	Support and Development	\$638,183.00	(233,751)	\$404,431.76
6200	Special Population Support and Development	\$60,905.00	0	\$60,905.00
6400	Technology Support	\$0.00	116,969	\$116,969.17
6500	Operational Support	\$2,691,312.00	122,731	\$2,814,043.06
6600	Financial And Human Resources	\$571,839.00	29,021	\$600,860.22
6700	Accountability S & D	\$8,770.00	0	\$8,770.00
6900	Policy And Leadership	\$366,940.00	(36,670)	\$330,269.79
7100	Regular Community Service	\$6,237.00	1,700	\$7,937.00
7200	Ancillary Services	\$3,917.00	0	\$3,917.00
8100	Pay To Oth Govt & Tfrs Of	\$1,381,600.00	0	\$1,381,600.00
	TOTAL EXPENDITURE BUDGET	\$13,335,429	\$0	\$13,335,429

EXPLANATION:

To reflect actual expenditures

Passed by majority vote of the Transylvania County Board of Education this 21st day of March, 2021.

Tawny McCoy, Chairman

Jeff McDaris, Secretary