

Budget Amendment - Local Current Expense Fund

Amendment no. 2

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$ 13,196,152	\$0	\$ 13,196,152
	Appropriated Fund Balance	123,720		123,720
	EXPENDITURES		0	
5100	Regular Instructional	\$ 4,383,853	(2,200)	\$4,381,652.76
5200	Special Instructional	\$ 295,316	0	\$295,315.88
5300	Alternative Programs	\$ 99,541	0	\$99,540.59
5400	School Leadership	\$ 1,268,162	0	\$1,268,162.28
5500	Co-Curricular	\$ 357,208	0	\$357,208.18
5800	School-Based Support	\$ 1,091,940	0	\$1,091,939.89
6100	Support and Development	\$ 451,268	2,200	\$453,467.79
6200	Special Population Support and Development	\$ 62,779	0	\$62,778.78
6400	Technology Support	\$ 111,021	0	\$111,020.70
6500	Operational Support	\$ 2,852,945	0	\$2,852,945.39
6600	Financial And Human Resources	\$ 575,025	0	\$575,024.88
6700	Accountability S & D	\$ 9,551	0	\$9,551.00
6900	Policy And Leadership	\$ 345,264	0	\$345,263.52
7100	Regular Community Service	\$ 953	0	\$953.00
7200	Ancillary Services	\$ 2,876	0	\$2,876.36
8100	Pay To Oth Govt & Tfrs Of	\$ 1,412,171	0	\$1,412,171.00
	TOTAL EXPENDITURE BUDGET	\$13,319,872	(\$0)	\$13,319,872

EXPLANATION:

To reflect actual expenditures

Passed by majority vote of the Transylvania County Board of Education this 7th day of November, 2022.

Tawny McCoy, Chairman

Jeff McDaris, Secretary