

Budget Amendment - Local Current Expense Fund

Amendment no. 1

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$ 13,196,152	\$0	\$ 13,196,152
	Appropriated Fund Balance	123,720		123,720
	EXPENDITURES		0	
5100	Regular Instructional	\$ 4,383,878	(25)	\$4,383,852.76
5200	Special Instructional	296,071	(755)	\$295,315.88
5300	Alternative Programs	84,541	15,000	\$99,540.59
5400	School Leadership	1,272,031	(3,869)	\$1,268,162.28
5500	Co-Curricular	357,208	0	\$357,208.18
5800	School-Based Support	1,095,690	(3,750)	\$1,091,939.89
6100	Support and Development	450,538	730	\$451,267.79
6200	Special Population Support and Development	65,424	(2,645)	\$62,778.78
6400	Technology Support	111,021	0	\$111,020.70
6500	Operational Support	2,852,945	0	\$2,852,945.39
6600	Financial And Human Resources	573,495	1,530	\$575,024.88
6700	Accountability S & D	8,038	1,513	\$9,551.00
6900	Policy And Leadership	347,757	(2,493)	\$345,263.52
7100	Regular Community Service	6,189	(5,236)	\$953.00
7200	Ancillary Services	2,876	0	\$2,876.36
8100	Pay To Oth Govt & Tfrs Of	1,412,171	0	\$1,412,171.00
	TOTAL EXPENDITURE BUDGET	\$13,319,872	\$0	\$13,319,872

EXPLANATION:

To reflect actual expenditures

Passed by majority vote of the Transylvania County Board of Education this 18th day of October, 2022.

Tawny McCoy, Chairman

Jeff McDaris, Secretary