

**Budget Amendment - Local Current Expense Fund**

**Amendment no. 2**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$ 13,196,152	\$0	\$ 13,196,152
	Appropriated Fund Balance	123,720		123,720
	<b>EXPENDITURES</b>		0	
5100	Regular Instructional	\$ 4,383,853	(2,701)	\$4,381,151.51
5200	Special Instructional	295,316	0	\$295,315.88
5300	Alternative Programs	99,541	76,000	\$175,540.59
5400	School Leadership	1,268,162	(44,800)	\$1,223,362.28
5500	Co-Curricular	357,208	0	\$357,208.18
5800	School-Based Support	1,091,940	0	\$1,091,939.89
6100	Support and Development	451,268	2,701	\$453,969.04
6200	Special Population Support and Development	62,779	0	\$62,778.78
6400	Technology Support	111,021	30	\$111,050.70
6500	Operational Support	2,852,945	(31,200)	\$2,821,745.39
6600	Financial And Human Resources	575,025	(1,000)	\$574,024.88
6700	Accountability S & D	9,551	0	\$9,551.00
6900	Policy And Leadership	345,264	0	\$345,263.52
7100	Regular Community Service	953	1,000	\$1,953.00
7200	Ancillary Services	2,876	0	\$2,876.36
8100	Pay To Oth Govt & Tfrs Of	1,412,171	0	\$1,412,171.00
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$13,319,872</b>	<b>\$30</b>	<b>\$13,319,902</b>

**EXPLANATION:**

To reflect actual expenditures.

Passed by majority vote of the Transylvania County Board of Education this 17th day of January, 2023.

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Tawny McCoy, Chairman

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Jeff McDaris, Secretary