

Budget Amendment - Federal Grants Fund**Amendment no. 1**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$4,089,002	(\$44,454)	\$4,044,548
	EXPENDITURES			
5100	Regular Instructional	1,455,488	(76,952)	1,378,536
5200	Special Instructional	1,144,560	(21,262)	1,123,298
5300	Alternative Programs	1,075,089		1,075,089
5400	School Leadership	0		0
5500	Co-Curricular	0		0
5800	School-Based Support	108,672		108,672
6200	Special Population Support And Dev	0	49,788	49,788
6300	Alternative S & D	37,108		37,108
6400	Technology Support	0		0
6500	Operational Support	0		0
6600	Financial And Human Resources	100		100
6700	Accountability S & D	0		0
6900	Policy And Leadership	0		0
8100	Pay To Oth Govt & Tfrs Of	58,591	676	59,267
8200	Unbudgeted Reserves	209,394	3,296	212,690
TOTAL EXPENDITURE BUDGET		\$4,089,002	(\$44,454)	\$4,044,548

EXPLANATION:

See attached

Passed by majority vote of the Transylvania County Board of Education this 10th day of January, 2011

Chris Whitmire, Chairman

Jeff McDaris, Secretary

FRC	Description	Current Budget	Change	Amended Budget
017	Vocational Ed - Program Improvement	\$ 50,863		\$ 50,863
026	Homeless Grant	19,675		19,675
044	IDEA VI B Capacity Bldg/Improve	7,170	21,517	28,687
048	Safe and Drug-Free Schools	2,132		2,132
049	IDEA Pre-School Handicapped Grant	46,145		46,145
050	IASA Title I - LEA Basic Program	1,019,848		1,019,848
060	IDEA VI-B Handicapped	705,625	10,981	716,606
082	IDEA VI B State Improve	10,000		10,000
103	Improving Teacher Quality	223,055		223,055
118	IDEA VI B Special Needs	3,679		3,679
140	ARRA Economic Stabilization	1,332,703	(76,952)	1,255,751
141	ARRA Title I	238,208		238,208
144	ARRA IDEA VI-B	390,443		390,443
145	ARRA Preschool	15,512		22,167
148	ARRA McKinney Vento	23,944		23,944
		\$ 4,089,002	\$ (44,454)	\$ 4,051,203

017	
026	
044	Additional funding
048	
049	
050	
060	Carryover
082	
103	
118	
140	Transfer to state funds
141	
144	
145	
148	