

Budget Amendment - Federal Grants Fund

Amendment no. 1

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$3,045,416	\$10,648,739	\$13,694,155
	EXPENDITURES			
5100	Regular Instructional	284,532	3,693,893	3,978,425
5200	Special Instructional	689,467	526,696	1,216,163
5300	Alternative Programs	1,073,785	1,589,357	2,663,142
5400	School Leadership	163,564	22,939	186,503
5500	Co-Curricular	330,158	(330,158)	0
5800	School-Based Support	0	2,547,687	2,547,687
6200	Special Population Support And Dev	67,100	5,686	72,786
6300	Alternative S & D	0	0	0
6400	Technology Support	0	0	0
6500	Operational Support	70,000	2,390,267	2,460,267
6600	Financial And Human Resources	0	0	0
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	0	0	0
7200	Ancillary Services	32,152	125,297	157,449
8100	Pay To Oth Govt & Tfirs Of	79,306	332,363	411,669
8200	Unbudgeted Reserves	255,352	(255,288)	64
TOTAL EXPENDITURE BUDGET		\$3,045,416	\$10,648,738	\$13,694,154

EXPLANATION:

To reflect actual (see attached for additional allotment)

Passed by majority vote of the Transylvania County Board of Education this 7th day of March, 2021.

Tawny McCoy, Chairman

Jeff McDaris, Secretary

PRC	Description	Amount	Reason
017	Vocational Ed - Program Improvement	1,917	To adjust to this FY allotment
026	Homeless Grant	(30,500)	To adjust to this FY allotment
049	IDEA Pre-School Handicapped Grant	3,839	To adjust to this FY allotment
050	IASA Title I - LEA Basic Program	(66,203)	To adjust to this FY allotment
053	Sch Improvement	114,561	To adjust to this FY allotment
060	IDEA VI-B Handicapped	(33,004)	To adjust to this FY allotment
102	Sch Repair & Renovation - Tech	1,637	To adjust to this FY allotment
103	Improving Teacher Quality	12,763	To adjust to this FY allotment
104	Title III Language Acquisition	5,325	To adjust to this FY allotment
105	Title 1 - School Improvement	174,021	To adjust to this FY allotment
108	Student Support and Academic Enrichment	(12,838)	To adjust to this FY allotment
109	Rural and Low Income Schools		
111	Title III Language Acquisition Increase	3,300	To adjust to this FY allotment
115	TSI School Improvement	1,083	To adjust to this FY allotment
118	IDEA Preschool Targeted Assistance	10,727	To adjust to this FY allotment
119	IDEA VI B Special Needs	4,952	To adjust to this FY allotment
163	Cares Act 2020	(712,172)	To adjust to this FY allotment
167	ESSER I EC Grant		
169	GEER-Student Health Support	101,220	To adjust to this FY allotment
170	GEER-Supplemental Instructional Services	47,158	To adjust to this FY allotment
171	ESSER II - K-12 Emergency Relief Fund	3,264,378	To adjust to this FY allotment
173	ESSER II - Supplemental Contracted Instructional Support	21,511	To adjust to this FY allotment
174	ESSER II - School Nutrition COVID Support	23,400	To adjust to this FY allotment
176	ESSER II - Learning Loss Funding	87,896	To adjust to this FY allotment
177	ESSER II - Cummmer Career Accelerator Program	60,475	To adjust to this FY allotment
178	ESSER II - Competency-Based Assessment	8,293	To adjust to this FY allotment
181	ESSER III - K-12 Emergency Relief Fund	7,243,804	To adjust to this FY allotment
183	ESSER III - Homeless I	60,000	To adjust to this FY allotment
184	ESSER III - Homeless II	42,358	To adjust to this FY allotment
203	ESSER III - Teacher Bonuses	208,841	To adjust to this FY allotment
		10,648,739	