## **Budget Amendment - Federal Grants Fund**

## Amendment no. 6

Description REVENUES Revenues EXPENDITURES Regular Instructional Special Instructional Alternative Programs	Budget \$10,125,979 2,249,739 1,437,583	(Decrease) (\$1) (941)	Budget \$10,125,978 \$2,248,797.83
Revenues EXPENDITURES Regular Instructional Special Instructional	2,249,739	(941)	
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EXPENDITURES Regular Instructional Special Instructional	2,249,739	(941)	
Regular Instructional Special Instructional	, ,		\$2,248,797.83
Regular Instructional Special Instructional	, ,		\$2,248,797.83
Special Instructional	, ,		
	, ,	368	\$1,437,951.08
	1,901,447	986	\$1,902,433.53
School Leadership	28,427	49	\$28,475.45
Co-Curricular	0	0	
School-Based Support	960,263	(829)	959,434
Support and Development Services	4,850	24	4,874
Special Population Support And Dev	1,097	(7)	1,090
Alternative S & D	0	0	
Fechnology Support	1,625	0	1,625
Dperational Support	2,462,398	379	2,462,777
Financial And Human Resources	4,874	(15)	4,859
Accountability S & D	0	0	
Policy And Leadership	3,656	(23)	3,633
Community Services	1,300	(8)	1,292
Ancillary Services	48,463	112	48,575
Pay To Oth Govt & Tfrs Of	1,020,208	(95)	1,020,113
Unbudgeted Reserves	50	0	50
FOTAL EXPENDITURE BUDGET	\$10,125,979	(\$1)	\$10,125,978
	chool-Based Support upport and Development Services pecial Population Support And Dev Ilternative S & D 'echnology Support Operational Support inancial And Human Resources accountability S & D olicy And Leadership 'ommunity Services ancillary Services ay To Oth Govt & Tfrs Of Inbudgeted Reserves	Co-Curricular0chool-Based Support960,263upport and Development Services4,850pecial Population Support And Dev1,097Uternative S & D0echnology Support1,625operational Support2,462,398inancial And Human Resources4,874accountability S & D0olicy And Leadership3,656community Services1,300ancillary Services48,463ay To Oth Govt & Tfrs Of1,020,208Inbudgeted Reserves50	co-Curricular00 $chool-Based Support$ 960,263(829) $upport and Development Services4,85024pecial Population Support And Dev1,097(7)uternative S & D00uechnology Support1,6250operational Support2,462,398379unancial And Human Resources4,874(15)uccountability S & D00olicy And Leadership3,656(23)community Services1,300(8)uncillary Services48,463112ay To Oth Govt & Tfrs Of1,020,208(95)Inbudgeted Reserves500$

## **EXPLANATION:**

To reflect actual (see attached for additional allotment).

Passed by majority vote of the Transylvania County Board of Education this 7th day of August, 2023.

Tawny McCoy, Chairman

Lisa Fletcher, Secretary

PRC	Description	Amount	Reason
017	Vocational Ed - Program Improvement		
026	Homeless Grant		
049	IDEA Pre-School Handicapped Grant		
050	IASA Title I - LEA Basic Program		
053	Sch Improvement		
060	IDEA VI-B Handicapped		
102	Sch Repair & Renovation - Tech		
103	Improving Teacher Quality		
104	Title III Language Acquisition		
105	Title 1 - School Improvement		
108	Student Support and Academic Enrichment		
109	Rural and Low Income Schools		
111	Title III Language Acquisition Increase		
115	TSI School Improvement		
118	IDEA Preschool Targeted Assistance		
119	IDEA VI B Special Needs		
163	Cares Act 2020		
167	ESSER 1 EC Grant		
169	GEER-Student Health Support		
170	GEER-Supplemental Instructional Services		
171	ESSER II - K-12 Emergency Relief Fund		
173	ESSER II - Supplemental Contracted Instructional Support		
174	ESSER II - School Nutrition COVID Support		
176	ESSER II - Learning Loss Funding		
177	ESSER II - Cummer Career Accelerator Program		
178	ESSER II - Competency-Based Assessment		
181	ESSER III - K-12 Emergency Relief Fund		
183	ESSER III - Homeless I		
184	ESSER III - Homeless II		
185	ESSRT III - ARP IDEA Grant to States		
186	ESSER III - IDEA Preschool		
192	Cyberbullying & Suicide Prevention Grant		
193	Gaggle Grant		
194	ESSER III - CTE - Hospitality		
203	ESSER III - Teacher Bonuses		
205	ESSER III - Driver Training		