

Budget Amendment - Federal Grants Fund

Amendment no. 6

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$10,125,979	(\$1)	\$10,125,978
	EXPENDITURES			
5100	Regular Instructional	2,249,739	(941)	\$2,248,797.83
5200	Special Instructional	1,437,583	368	\$1,437,951.08
5300	Alternative Programs	1,901,447	986	\$1,902,433.53
5400	School Leadership	28,427	49	\$28,475.45
5500	Co-Curricular	0	0	
5800	School-Based Support	960,263	(829)	959,434
6100	Support and Development Services	4,850	24	4,874
6200	Special Population Support And Dev	1,097	(7)	1,090
6300	Alternative S & D	0	0	
6400	Technology Support	1,625	0	1,625
6500	Operational Support	2,462,398	379	2,462,777
6600	Financial And Human Resources	4,874	(15)	4,859
6700	Accountability S & D	0	0	
6900	Policy And Leadership	3,656	(23)	3,633
7100	Community Services	1,300	(8)	1,292
7200	Ancillary Services	48,463	112	48,575
8100	Pay To Oth Govt & Tfrs Of	1,020,208	(95)	1,020,113
8200	Unbudgeted Reserves	50	0	50
	TOTAL EXPENDITURE BUDGET	\$10,125,979	(\$1)	\$10,125,978

EXPLANATION:

To reflect actual (see attached for additional allotment).

Passed by majority vote of the Transylvania County Board of Education this 7th day of August, 2023.

Tawny McCoy, Chairman

Lisa Fletcher, Secretary

