

Budget Amendment - Federal Grants Fund

Amendment no. 4

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$7,505,817	\$147,081	\$7,652,898
	EXPENDITURES			
5XXX	Instructional Services	4,826,674	124,114	\$4,950,787.58
6XXX	System-Wide Support Services	2,161,976	31,854	\$2,193,829.76
8XXX	Non-Programmed Charges	517,167	(8,886)	\$508,281.12
	TOTAL EXPENDITURE BUDGET	\$7,505,817	\$147,081	\$7,652,898

EXPLANATION:

To reflect actual (see attached for additional allotment).

Passed by majority vote of the Transylvania County Board of Education this 25th day of June, 2024.

Kimsey Jackson, Chairman

Lisa Fletcher, Secretary

PRC	Description	Amount	Reason
017	Vocational Ed - Program Improvement		
026	Homeless Grant		
049	IDEA Pre-School Handicapped Grant	842	Additional Allotment
050	IASA Title I - LEA Basic Program	3,206	Additional Allotment
053	Sch Improvement		
060	IDEA VI-B Handicapped	48,124	Additional Allotment
102	Sch Repair & Renovation - Tech		
103	Improving Teacher Quality	919	Additional Allotment
104	Title III Language Acquisition		
105	Title I - School Improvement		
108	Student Support and Academic Enrichment		
109	Rural and Low Income Schools		
111	Title III Language Acquisition Increase		
115	TSI School Improvement	21,102	Initial Allotment
118	IDEA Preschool Targeted Assistance	934	Additional Allotment
119	IDEA VI B Special Needs		
146	Light the Way Grant		
163	Cares Act 2020		
167	ESSER 1 EC Grant		
169	GEER-Student Health Support		
170	GEER-Supplemental Instructional Services		
171	ESSER II - K-12 Emergency Relief Fund	67,680	Correcting DPI mistake
173	ESSER II - Supplemental Contracted Instructional Support		
174	ESSER II - School Nutrition COVID Support		
176	ESSER II - Learning Loss Funding		
177	ESSER II - Cummer Career Accelerator Program		
178	ESSER II - Competency-Based Assessment		
181	ESSER III - K-12 Emergency Relief Fund		
183	ESSER III - Homeless I		
184	ESSER III - Homeless II		
185	ESSRT III - ARP IDEA Grant to States		
186	ESSER III - IDEA Preschool		
192	Cyberbullying & Suicide Prevention Grant		
193	Gaggle Grant		
194	ESSER III - CTE - Hospitality		
198	ARP - ESSER III - NBPTS Certification Fee Reimbursement Program	4,275	Initial Allotment
203	ESSER III - Teacher Bonuses		
205	ESSER III - Driver Training		
		147,082	