

Budget Amendment - Federal Grants Fund

Amendment no. 3

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$7,453,770	\$52,047	\$7,505,817
	EXPENDITURES			
5XXX	Instructional Services	4,720,834	105,840	\$4,826,673.63
6XXX	System-Wide Support Services	2,222,600	(60,624)	\$2,161,976.03
8XXX	Non-Programmed Charges	510,336	6,832	\$517,167.44
	TOTAL EXPENDITURE BUDGET	\$7,453,770	\$52,047	\$7,505,817

EXPLANATION:

To reflect actual (see attached for additional allotment).

Passed by majority vote of the Transylvania County Board of Education this 15th day of April, 2024.

Kimsey Jackson, Chairman

Lisa Fletcher, Secretary

PRC	Description	Amount	Reason
017	Vocational Ed - Program Improvement		
026	Homeless Grant		
049	IDEA Pre-School Handicapped Grant		
050	IASA Title I - LEA Basic Program	(273)	Adjusting Allotment
053	Sch Improvement		
060	IDEA VI-B Handicapped	\$76,556.98	Additional Allotment
102	Sch Repair & Renovation - Tech		
103	Improving Teacher Quality	-\$14,417.00	Adjusting Allotment
104	Title III Language Acquisition	\$29,085.73	Additional Allotment
105	Title 1 - School Improvement	\$6,839.38	Additional Allotment
108	Student Support and Academic Enrichment	\$1,690.00	
109	Rural and Low Income Schools		
111	Title III Language Acquisition Increase	\$12,276.21	Additional Allotment
115	TSI School Improvement		
118	IDEA Preschool Targeted Assistance		
119	IDEA VI B Special Needs	\$5,316.23	Additional Allotment
146	Light the Way Grant		
163	Cares Act 2020		
167	ESSER I EC Grant	-	
169	GEER-Student Health Support	-	
170	GEER-Supplemental Instructional Services	-	
171	ESSER II - K-12 Emergency Relief Fund	\$2,653.40	Additional Allotment
173	ESSER II - Supplemental Contracted Instructional Support	-	
174	ESSER II - School Nutrition COVID Support	-	
176	ESSER II - Learning Loss Funding	-\$67,679.97	Adjusting Allotment
177	ESSER II - Cummer Career Accelerator Program	-	
178	ESSER II - Competency-Based Assessment	-	
181	ESSER III - K-12 Emergency Relief Fund		
183	ESSER III - Homeless I		
184	ESSER III - Homeless II		
185	ESSRT III - ARP IDEA Grant to States		
186	ESSER III - IDEA Preschool		
192	Cyberbullying & Suicide Prevention Grant		
193	Gaggle Grant		
194	ESSER III - CTE - Hospitality		
203	ESSER III - Teacher Bonuses		
205	ESSER III - Driver Training		
		52,048	