

**Budget Amendment - Federal Grants Fund**

**Amendment no. 5**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$14,117,527	\$100,824	\$14,218,351
	<b>EXPENDITURES</b>			
5100	Regular Instructional	4,015,009	(221,343)	\$3,793,665.75
5200	Special Instructional	1,475,134	208,413	\$1,683,546.54
5300	Alternative Programs	2,729,473	10,331	\$2,739,804.80
5400	School Leadership	186,503	29,392	\$215,895.02
5500	Co-Curricular	0	0	0
5800	School-Based Support	2,592,395	(191,851)	2,400,544
6100			5,809	5,809
6200	Special Population Support And Dev	0	2,904	2,904
6300	Alternative S & D	72,786	(72,786)	0
6400	Technology Support	0	1,958	1,958
6500	Operational Support	2,460,267	52,834	2,513,101
6600	Financial And Human Resources	0	5,874	5,874
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	0	4,373	4,373
7100			1,566	1,566
7200	Ancillary Services	157,449	31,425	188,874
8100	Pay To Oth Govt & Tfrs Of	423,134	198,921	622,056
8200	Unbudgeted Reserves	5,377	33,003	38,380
	<b>TOTAL EXPENDITURE BUDGET</b>	\$14,117,527	\$100,824	\$14,218,351

**EXPLANATION:**

To reflect actual (see attached for additional allotment)

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Passed by majority vote of the Transylvania County Board of Education this 20th day of June, 2022.

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Tawny McCoy, Chairman

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Jeff McDaris, Secretary

PRC	Description	Amount	Reason
017	Vocational Ed - Program Improvement		
026	Homeless Grant		
049	IDEA Pre-School Handicapped Grant		
050	IASA Title I - LEA Basic Program		
053	Sch Improvement		
060	IDEA VI-B Handicapped	63,888	Additional Allotment
102	Sch Repair & Renovation - Tech		
103	Improving Teacher Quality		
104	Title III Language Acquisition		
105	Title 1 - School Improvement		
108	Student Support and Academic Enrichment	0	
109	Rural and Low Income Schools		
111	Title III Language Acquisition Increase		
115	TSI School Improvement		
118	IDEA Preschool Targeted Assistance		
119	IDEA VI B Special Needs		
163	Cares Act 2020		
167	ESSER 1 EC Grant		
169	GEER-Student Health Support		
170	GEER-Supplemental Instructional Services	5	Carryover
171	ESSER II - K-12 Emergency Relief Fund	5,360	Carryover
173	ESSER II - Supplemental Contracted Instructional Support		
174	ESSER II - School Nutrition COVID Support		
176	ESSER II - Learning Loss Funding	4,773	Carryover
177	ESSER II - Cummer Career Accelerator Program	3,311	Carryover
178	ESSER II - Competency-Based Assessment		
181	ESSER III - K-12 Emergency Relief Fund	18,771	Carryover
183	ESSER III - Homeless I		
184	ESSER III - Homeless II	3,552	Carryover
185	ESSRT III - ARP IDEA Grant to States	(93)	Carryover
186	ESSER III - IDEA Preschool	(3)	Carryover
192	Cyberbullying & Suicide Prevention Grant		
193	Gaggle Grant		
194	ESSER III - CTE - Hospitality		
203	ESSER III - Teacher Bonuses	1,259	Additional Allotment
205	ESSER III - Driver Training		
		100,824	