

**Budget Amendment - Federal Grants Fund**

**Amendment no. 2**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$8,594,559	\$533,173	\$9,127,732
	<b>EXPENDITURES</b>			
5100	Regular Instructional	4,255,388	22,160	\$4,277,547.03
5200	Special Instructional	866,322	748	\$867,069.92
5300	Alternative Programs	464,344	417,410	\$881,753.41
5400	School Leadership	0	0	\$0.00
5500	Co-Curricular	0	0	
5800	School-Based Support	78,166	89,614	\$167,780.02
6100	Support and Development Services			\$0.00
6200	Special Population Support And Dev	74,108	0	\$74,108.08
6300	Alternative S & D	0	0	\$0.00
6400	Technology Support	0	0	
6500	Operational Support	2,424,473	0	\$2,424,472.64
6600	Financial And Human Resources	0	0	\$0.00
6700	Accountability S & D	0	0	\$0.00
6900	Policy And Leadership	0	0	\$0.00
7100	Community Services			
7200	Ancillary Services	30,186	0	\$30,185.54
8100	Pay To Oth Govt & Tfrs Of	401,024	3,242	\$404,266.44
8200	Unbudgeted Reserves	549	0	\$549.02
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$8,594,559</b>	<b>\$533,174</b>	<b>\$9,127,732</b>

**EXPLANATION:**

To reflect actual (see attached for additional allotment)

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Passed by majority vote of the Transylvania County Board of Education this 5th day of December, 2022.

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Tawny McCoy, Chairman

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Jeff McDaris, Secretary

PRC	Description	Amount	Reason
017	Vocational Ed - Program Improvement		
026	Homeless Grant	30,000	Initial Allotment
049	IDEA Pre-School Handicapped Grant		
050	IASA Title I - LEA Basic Program	383,534	Initial Allotment
053	Sch Improvement		
060	IDEA VI-B Handicapped		
102	Sch Repair & Renovation - Tech		
103	Improving Teacher Quality	31,732	Initial Allotment
104	Title III Language Acquisition	16,809	Initial Allotment
105	Title 1 - School Improvement		
108	Student Support and Academic Enrichment	70,348	Initial Allotment
109	Rural and Low Income Schools		
111	Title III Language Acquisition Increase		
115	TSI School Improvement		
118	IDEA Preschool Targeted Assistance	750	Additional Allotment
119	IDEA VI B Special Needs		
163	Cares Act 2020		
167	ESSER 1 EC Grant		
169	GEER-Student Health Support		
170	GEER-Supplemental Instructional Services		
171	ESSER II - K-12 Emergency Relief Fund		
173	ESSER II - Supplemental Contracted Instructional Support		
174	ESSER II - School Nutrition COVID Support		
176	ESSER II - Learning Loss Funding		
177	ESSER II - Cummer Career Accelerator Program		
178	ESSER II - Competency-Based Assessment		
181	ESSER III - K-12 Emergency Relief Fund		
183	ESSER III - Homeless I		
184	ESSER III - Homeless II		
185	ESSRT III - ARP IDEA Grant to States		
186	ESSER III - IDEA Preschool		
192	Cyberbullying & Suicide Prevention Grant		
193	Gaggle Grant		
194	ESSER III - CTE - Hospitality		
203	ESSER III - Teacher Bonuses		
205	ESSER III - Driver Training		
		533,173	