Budget Amendment - Federal Grants Fund

Amendment no. 3

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$9,127,732	\$620,780	\$9,748,51
	EXPENDITURES			
5100	Regular Instructional	4,277,547	(1,981,627)	\$2,295,919.6
5200	Special Instructional	867,070	281,959	\$1,149,029.1
5300	Alternative Programs	881,753	804,765	\$1,686,517.9
5400	School Leadership	0	28,258	\$28,258.3
5500	Co-Curricular	0	0	\$0.0
5800	School-Based Support	167,780	804,188	\$971,968.4
6100	Support and Development Services		4,820	\$4,820.0
6200	Special Population Support And Dev	74,108	1,090	\$75,198.0
6300	Alternative S & D	0	0	\$0.0
6400	Technology Support	0	1,615	\$1,614.
6500	Operational Support	2,424,473	31,158	\$2,455,630.
6600	Financial And Human Resources	0	4,844	\$4,844
6700	Accountability S & D	0	0	\$0.
6900	Policy And Leadership	0	3,633	\$3,633
7100	Community Services		1,292	\$1,291.
7200	Ancillary Services	30,186	18,166	\$48,351.
8100	Pay To Oth Govt & Tfrs Of	404,266	617,118	\$1,021,384.0
8200	Unbudgeted Reserves	549	(499)	\$49.9
	TOTAL EXPENDITURE BUDGET	\$9,127,732	\$620,780	\$9,748,51

EXPLANATION:

To reflect actual (see attached for additional allotment).						
Passed by majority vote of the Transylvania County Board of Education this 17th day of January, 2023.						
Tawny McCoy, Chairman						

1026 Homeless Grant 1028 Pre-School Handicapped Grant 1030 IDEA Pre-School Handicapped Grant 1031 1032 1033 1032 1033 1033 1034 1035 10	PRC	Description	Amount	Reason	
IDEA Pre-School Handicapped Grant	017	Vocational Ed - Program Improvement	36,105	Initial Allotment	
183	026	Homeless Grant			
Sch Improvement	049	IDEA Pre-School Handicapped Grant			
IDEA VI-B Handicapped (62,522) Adjusting for beginning budget error	050	IASA Title I - LEA Basic Program	445,729	Additional Allotment	
102	053	Sch Improvement			
Improving Teacher Quality	060	IDEA VI-B Handicapped	(62,522)	Adjusting for beginning	ng budget error
104	102	Sch Repair & Renovation - Tech			
Title 1 - School Improvement 108 Student Support and Academic Enrichment 109 Rural and Low Income Schools 110 Title III Language Acquisition Increase 111 Title III Language Acquisition Increase 112 TSI School Improvement 113 IDEA Preschool Targeted Assistance 119 IDEA VI B Special Needs 110 GEER-Student Health Support 110 GEER-Student Health Support 111 ESSER I E Grant 112 ESSER II - School Nutrition COVID Support 113 ESSER II - Supplemental Contracted Instructional Support 114 ESSER II - Learning Loss Funding 117 ESSER II - Competency-Based Assessment 118 ESSER II - Competency-Based Assessment 119 ESSER III - Homeless I 110 ESSER III - Homeless I 111 ESSER III - ARP IDEA Grant to States 112 Cyberbullying & Suicide Prevention Grant 113 Gaggle Grant 114 ESSER III - Teacher Bonuses	103	Improving Teacher Quality	83,656	Additional Allotment	
Student Support and Academic Enrichment Rural and Low Income Schools Student Support and Academic Enrichment State III Language Acquisition Increase 7,109 Initial Allotment and Carryover TSI School Improvement TSI School Improveme	104	Title III Language Acquisition			
109	105	Title 1 - School Improvement	108,703	Initial Allotment	
Title III Language Acquisition Increase 7,109 Initial Allotment and carryover IIS TSI School Improvement	108	Student Support and Academic Enrichment			
115 TSI School Improvement 118 IDEA Preschool Targeted Assistance 119 IDEA VI B Special Needs 2,000 Initial Allotment 163 Cares Act 2020	109	Rural and Low Income Schools			
IDEA Preschool Targeted Assistance IDEA VI B Special Needs Cares Act 2020 Cares Act 2020 Cares Act 2020 Cares Act 2020 CEER-Student Health Support CEER-Supplemental Instructional Services CEER-Supplemental Instructional Services CEER-Supplemental Contracted Instructional Support CESSER II - Supplemental Contracted Instructional Support CESSER II - Supplemental Contracted Instructional Support CESSER II - Supplemental Contracted Instructional Support CESSER II - Learning Loss Funding CESSER II - Learning Loss Funding CESSER II - Competency-Based Assessment CESSER II - Competency-Based Assessment CESSER II - K-12 Emergency Relief Fund CESSER III - Homeless I CESSER III - Homeless I CESSER III - Homeless II CESSER III - ARP IDEA Grant to States CESSER III - ARP IDEA Preschool CYberbullying & Suicide Prevention Grant CESSER III - CTE - Hospitality CESSER III - CTE - Hospitality	111	Title III Language Acquisition Increase	7,109	Initial Allotment and o	carryover
IDEA VI B Special Needs 2,000 Initial Allotment	115	TSI School Improvement			
163 Cares Act 2020 167 ESSER 1 EC Grant 169 GEER-Student Health Support 170 GEER-Supplemental Instructional Services 171 ESSER II - K-12 Emergency Relief Fund 173 ESSER II - Supplemental Contracted Instructional Support 174 ESSER II - School Nutrition COVID Support 176 ESSER II - Learning Loss Funding 177 ESSER II - Learning Loss Funding 178 ESSER II - Competency-Based Assessment 181 ESSER III - Competency-Based Assessment 182 ESSER III - Homeless I 183 ESSER III - Homeless I 184 ESSER III - Homeless II 185 ESSER III - Homeless II 186 ESSER III - ARP IDEA Grant to States 187 Cyberbullying & Suicide Prevention Grant 188 Gaggle Grant 199 Gaggle Grant 190 ESSER III - Teacher Bonuses	118	IDEA Preschool Targeted Assistance			
167 ESSER I EC Grant 169 GEER-Student Health Support 170 GEER-Supplemental Instructional Services 171 ESSER II - K-12 Emergency Relief Fund 173 ESSER II - Supplemental Contracted Instructional Support 174 ESSER II - School Nutrition COVID Support 176 ESSER II - Learning Loss Funding 177 ESSER II - Cummer Career Accelerator Program 178 ESSER II - Competency-Based Assessment 181 ESSER III - K-12 Emergency Relief Fund 183 ESSER III - Homeless I 184 ESSER III - Homeless II 185 ESSER III - ARP IDEA Grant to States 186 ESSER III - IDEA Preschool 192 Cyberbullying & Suicide Prevention Grant 193 Gaggle Grant 194 ESSER III - CTE - Hospitality 203 ESSER III - Teacher Bonuses	119	IDEA VI B Special Needs	2,000	Initial Allotment	
169GEER-Student Health Support170GEER-Supplemental Instructional Services171ESSER II - K-12 Emergency Relief Fund173ESSER II - Supplemental Contracted Instructional Support174ESSER II - School Nutrition COVID Support176ESSER II - Learning Loss Funding177ESSER II - Cummer Career Accelerator Program178ESSER II - Competency-Based Assessment181ESSER III - K-12 Emergency Relief Fund183ESSER III - Homeless I184ESSER III - Homeless II185ESSER III - ARP IDEA Grant to States186ESSER III - IDEA Preschool192Cyberbullying & Suicide Prevention Grant193Gaggle Grant194ESSER III - CTE - Hospitality203ESSER III - Teacher Bonuses	163	Cares Act 2020			
170 GEER-Supplemental Instructional Services 171 ESSER II - K-12 Emergency Relief Fund 173 ESSER II - Supplemental Contracted Instructional Support 174 ESSER II - School Nutrition COVID Support 176 ESSER II - Learning Loss Funding 177 ESSER II - Learning Loss Funding 178 ESSER II - Cummer Career Accelerator Program 178 ESSER II - Competency-Based Assessment 181 ESSER III - K-12 Emergency Relief Fund 183 ESSER III - Homeless I 184 ESSER III - Homeless I 185 ESSER III - Homeless II 186 ESSER III - ARP IDEA Grant to States 187 ESSER III - IDEA Preschool 198 Cyberbullying & Suicide Prevention Grant 199 Gaggle Grant 190 ESSER III - CTE - Hospitality 200 ESSER III - Teacher Bonuses	167	ESSER 1 EC Grant			
ESSER II - K-12 Emergency Relief Fund	169	GEER-Student Health Support			
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186 ESSER III - IDEA Preschool 192 Cyberbullying & Suicide Prevention Grant 193 Gaggle Grant 194 ESSER III - CTE - Hospitality 203 ESSER III - Teacher Bonuses	184	ESSER III - Homeless II			
192 Cyberbullying & Suicide Prevention Grant 193 Gaggle Grant 194 ESSER III - CTE - Hospitality 203 ESSER III - Teacher Bonuses	185	ESSRT III - ARP IDEA Grant to States			
193Gaggle Grant194ESSER III - CTE - Hospitality203ESSER III - Teacher Bonuses	186	ESSER III - IDEA Preschool			
194 ESSER III - CTE - Hospitality 203 ESSER III - Teacher Bonuses	192	Cyberbullying & Suicide Prevention Grant			
203 ESSER III - Teacher Bonuses	193				
	194	ESSER III - CTE - Hospitality			
205 ESSER III - Driver Training	203	ESSER III - Teacher Bonuses			
	205	ESSER III - Driver Training			

620,780