

**Budget Amendment - Federal Grants Fund**

**Amendment no. 3**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$9,127,732	\$620,780	\$9,748,512
	<b>EXPENDITURES</b>			
5100	Regular Instructional	4,277,547	(1,981,627)	\$2,295,919.68
5200	Special Instructional	867,070	281,959	\$1,149,029.18
5300	Alternative Programs	881,753	804,765	\$1,686,517.94
5400	School Leadership	0	28,258	\$28,258.30
5500	Co-Curricular	0	0	\$0.00
5800	School-Based Support	167,780	804,188	\$971,968.40
6100	Support and Development Services		4,820	\$4,820.06
6200	Special Population Support And Dev	74,108	1,090	\$75,198.04
6300	Alternative S & D	0	0	\$0.00
6400	Technology Support	0	1,615	\$1,614.76
6500	Operational Support	2,424,473	31,158	\$2,455,630.57
6600	Financial And Human Resources	0	4,844	\$4,844.28
6700	Accountability S & D	0	0	\$0.00
6900	Policy And Leadership	0	3,633	\$3,633.21
7100	Community Services		1,292	\$1,291.81
7200	Ancillary Services	30,186	18,166	\$48,351.59
8100	Pay To Oth Govt & Tfirs Of	404,266	617,118	\$1,021,384.02
8200	Unbudgeted Reserves	549	(499)	\$49.99
	<b>TOTAL EXPENDITURE BUDGET</b>	\$9,127,732	\$620,780	\$9,748,512

**EXPLANATION:**

To reflect actual (see attached for additional allotment).

Passed by majority vote of the Transylvania County Board of Education this 17th day of January, 2023.

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Tawny McCoy, Chairman

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Jeff McDaris, Secretary

PRC	Description	Amount	Reason
017	Vocational Ed - Program Improvement	36,105	Initial Allotment
026	Homeless Grant		
049	IDEA Pre-School Handicapped Grant		
050	IASA Title I - LEA Basic Program	445,729	Additional Allotment
053	Sch Improvement		
060	IDEA VI-B Handicapped	(62,522)	Adjusting for beginning budget error
102	Sch Repair & Renovation - Tech		
103	Improving Teacher Quality	83,656	Additional Allotment
104	Title III Language Acquisition		
105	Title 1 - School Improvement	108,703	Initial Allotment
108	Student Support and Academic Enrichment		
109	Rural and Low Income Schools		
111	Title III Language Acquisition Increase	7,109	Initial Allotment and carryover
115	TSI School Improvement		
118	IDEA Preschool Targeted Assistance		
119	IDEA VI B Special Needs	2,000	Initial Allotment
163	Cares Act 2020		
167	ESSER 1 EC Grant		
169	GEER-Student Health Support		
170	GEER-Supplemental Instructional Services		
171	ESSER II - K-12 Emergency Relief Fund		
173	ESSER II - Supplemental Contracted Instructional Support		
174	ESSER II - School Nutrition COVID Support		
176	ESSER II - Learning Loss Funding		
177	ESSER II - Cummmer Career Accelerator Program		
178	ESSER II - Competency-Based Assessment		
181	ESSER III - K-12 Emergency Relief Fund		
183	ESSER III - Homeless I		
184	ESSER III - Homeless II		
185	ESSRT III - ARP IDEA Grant to States		
186	ESSER III - IDEA Preschool		
192	Cyberbullying & Suicide Prevention Grant		
193	Gaggle Grant		
194	ESSER III - CTE - Hospitality		
203	ESSER III - Teacher Bonuses		
205	ESSER III - Driver Training		
		620,780	