

Budget Amendment - Capital Outlay Fund

Amendment no. 1

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$4,365,320	\$173,000	\$4,538,320
	Appropriated Fund Balance	0	0	0
	EXPENDITURES			
5100	Regular Instructional	115,876	0	115,876
5200	Special Instructional	0	0	0
5300	Alternative Programs	0	0	0
5400	School Leadership	0	0	0
5500	Co-Curricular	91,395	0	91,395
5800	School-Based Support	537,701	0	537,701
6100	Support And Development	0	0	0
6300	Alternative S & D	0	0	0
6400	Technology Support	0	0	0
6500	Operational Support	3,567,848	173,000	3,740,848
6600	Financial And Human Resources	0	0	0
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	3,000	0	3,000
7200	Child Nutrition	49,500	0	49,500
8100	Debt Service/Contingency	0	0	0
	TOTAL EXPENDITURE BUDGET	\$4,365,320	\$173,000	\$4,538,320

EXPLANATION:

\$173,000 we should have received in FY21.

Passed by majority vote of the Transylvania County Board of Education this 7th day of November, 2022.

Tawny McCoy, Chairman

Jeff McDaris, Secretary