

**Budget Amendment - State Public School Fund**

**Amendment no. 2**

<b>Function Code</b>	<b>Description</b>	<b>Current Budget</b>	<b>Increase (Decrease)</b>	<b>Amended Budget</b>
	<b>REVENUES</b>			
	Revenues	\$20,237,195	\$15,955	\$20,253,150
	<b>EXPENDITURES</b>			
5100	Regular Instructional	12,962,376	2,798	12,965,174
5200	Special Instructional	2,303,195	0	2,303,195
5300	Alternative Programs	621,573	0	621,573
5400	School Leadership	755,198	0	755,198
5800	School-Based Support	1,314,041	0	1,314,041
6100	Support And Development	150,507	0	150,507
6200	Special Population Support And Dev	20,584	0	20,584
6300	Alternative S & D	0	0	0
6400	Technology Support	143,539	0	143,539
6500	Operational Support	1,511,628	13,157	1,524,785
6600	Financial And Human Resources	276,704	0	276,704
6900	Policy And Leadership	173,770	0	173,770
7100	Regular Community Service	0	0	0
7200	Ancillary Services	86,246	0	86,246
8100	Pay To Oth Govt & Tfrs Of	0	0	0
<b>TOTAL EXPENDITURE BUDGET</b>		<b>\$20,319,361</b>	<b>\$15,955</b>	<b>\$20,335,316</b>

**EXPLANATION:**

5100 - Additional substitute allotment

6500 - Additional fuel allotment

Passed by majority vote of the Transylvania County Board of Education this 7th day of May, 2012

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Chris Whitmire, Chairman

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Jeff McDaris, Secretary