

**Budget Amendment - Local Current Expense Fund**

**Amendment no. 1**

<b>Function Code</b>	<b>Description</b>	<b>Current Budget</b>	<b>Increase (Decrease)</b>	<b>Amended Budget</b>
	<b>REVENUES</b>			
	Revenues	\$9,805,873	\$0	\$9,805,873
	Appropriated Fund Balance	0		0
	<b>EXPENDITURES</b>			
5100	Regular Instructional	3,684,781	(14,000)	3,670,781
5200	Special Instructional	403,112		403,112
5300	Alternative Programs	192,315	14,000	206,315
5400	School Leadership	805,137		805,137
5500	Co-Curricular	337,209		337,209
5800	School-Based Support	690,409		690,409
6100	Support And Development	222,995		222,995
6200	Special Population Support And Dev	0	35,000	35,000
6300	Alternative S & D	30,102	6,000	36,102
6400	Technology Support	0	5,000	5,000
6500	Operational Support	2,198,085	86,000	2,284,085
6600	Financial And Human Resources	281,163		281,163
6700	Accountability S & D	10,542		10,542
6900	Policy And Leadership	526,966	(132,000)	394,966
7100	Regular Community Service	8,057		8,057
8100	Pay To Oth Govt & Tfrs Of	415,000		415,000
<b>TOTAL EXPENDITURE BUDGET</b>		<b>\$9,805,873</b>	<b>\$0</b>	<b>\$9,805,873</b>

**EXPLANATION:**

Year-end code changes

---



---



---



---

Passed by majority vote of the Transylvania County Board of Education this 7th day of May, 2012

---

Chris Whitmire, Chairman

---

Jeff McDaris, Secretary