



# TRANSYLVANIA COUNTY SCHOOLS

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Dr. Lisa Fletcher, Superintendent

Board of Education  
Tanya Dalton, Chair  
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Ruth Harris  
Ricky Lambert  
Chris Wiener

March 17, 2025

## MEMORANDUM

To: Dr. Lisa Fletcher, Superintendent  
Members, Transylvania County Board of Education

From: Michelle Mullinax, Chief Finance Officer

Subject: Budget Amendment #5

Attached is Budget Amendment #5 for the 2024-25 Budget for Transylvania County Schools.

After approval of the amendment, the allocations for all funds will be as follows:

Fund	Budget After Amendment #4	Amendment #5	Current Amended Budget
(1) State Public School	\$28,825,770.31	\$324,701.00	\$29,150,471.31
(2) Local Current Expense	\$13,837,492.00		\$13,837,492.00
(3) Federal Grants	\$2,712,002.79	\$25,321.31	\$2,737,324.10
(4) Capital Outlay	\$1,908,461.00		\$1,908,461.00
(5) Child Nutrition	\$2,914,811.00		\$2,914,811.00
(8) Restricted Local Fund	\$1,511,506.20	\$140,000.00	\$1,651,506.20
Total	\$51,710,043.30	\$490,022.31	\$52,200,065.61

Since Budget Amendment #4 was approved at the February Board meeting, additional allocations were received in the following state programs: \$316,000 for Non-Contributory Benefits-PRC 009 and PRC 011, \$1,951 for NCVPS Sure-Up-PRC 001, \$6,750 Special Allocation for the EC Program-PRC 063. A transfer of \$186 was made from 5XXX to 6XXX in the PRC 014-CTE Budget.

There were no changes within the Local Current Expense Fund and School Nutrition Fund.

In the Federal Programs fund, an allocation of \$761 was received in PRC 103-Grant Year 4, \$31 in PRC 111 Grant Year 4, \$433 in PRC 108 Grant Year 4, \$5,645.08 PRC 115 Grant Year 4, \$12,936.11 PRC 115 Grant Year 5, and \$6,500 was received in PRC 118. A reversion of \$984.88 was made in PRC 115 Grant Year 3.

For the Capital Outlay Fund, a transfer of \$174,837 was made from 6XXX to 5XXX to sure up budget by purpose. Fund.

In the Other Specific Revenue Fund, \$140,000 was received from GEAR UP.

I respectfully request approval and acceptance of this budget amendment.

Thank you in advance for your consideration.