

Budget Amendment - Local Current Expense Fund

Amendment no. 2

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$ 13,196,152	\$3,000	\$ 13,199,152
	Appropriated Fund Balance	123,720		123,720
	EXPENDITURES		0	
5100	Regular Instructional	\$ 4,383,853	200	\$4,384,053.12
5200	Special Instructional	295,316	0	\$295,315.88
5300	Alternative Programs	99,541	136,358	\$235,898.85
5400	School Leadership	1,268,162	(45,069)	\$1,223,093.60
5500	Co-Curricular	357,208	0	\$357,208.18
5800	School-Based Support	1,091,940	(60,358)	\$1,031,581.63
6100	Support and Development	451,268	3,068	\$454,336.11
6200	Special Population Support and Development	62,779	0	\$62,778.78
6400	Technology Support	111,021	42,317	\$153,337.39
6500	Operational Support	2,852,945	(72,317)	\$2,780,628.70
6600	Financial And Human Resources	575,025	(2,200)	\$572,824.88
6700	Accountability S & D	9,551	0	\$9,551.00
6900	Policy And Leadership	345,264	0	\$345,263.52
7100	Regular Community Service	953	1,000	\$1,953.00
7200	Ancillary Services	2,876	0	\$2,876.36
8100	Pay To Oth Govt & Tfrs Of	1,412,171	0	\$1,412,171.00
	TOTAL EXPENDITURE BUDGET	\$13,319,872	\$3,000	\$13,322,872

EXPLANATION:

To reflect actual expenditures.

Passed by majority vote of the Transylvania County Board of Education this 20th day of March, 2023.

Tawny McCoy, Chairman

Jeff McDaris, Secretary