

Budget Amendment - Local Current Expense Fund

Amendment no. 3

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$13,335,429	\$104,543	\$13,439,972
	Appropriated Fund Balance	123,720		123,720
	EXPENDITURES		0	
5100	Regular Instructional	\$4,379,163.67	(88,146)	\$4,291,017.21
5200	Special Instructional	\$289,755.00	182,239	\$471,993.92
5300	Alternative Programs	\$114,461.31	25,909	\$140,370.47
5400	School Leadership	\$1,275,204.02	(47,378)	\$1,227,825.62
5500	Co-Curricular	\$377,522.00	65,964	\$443,485.96
5800	School-Based Support	\$1,169,620.00	33,087	\$1,202,706.73
6100	Support and Development	\$404,431.76	9,985	\$414,417.18
6200	Special Population Support and Development	\$60,905.00	1,228	\$62,133.07
6400	Technology Support	\$116,969.17	58,936	\$175,905.60
6500	Operational Support	\$2,814,043.06	(118,913)	\$2,695,130.22
6600	Financial And Human Resources	\$600,860.22	(29,903)	\$570,957.06
6700	Accountability S & D	\$8,770.00	227	\$8,997.44
6900	Policy And Leadership	\$330,269.79	9,792	\$340,061.83
7100	Regular Community Service	\$7,937.00	1,516	\$9,452.69
7200	Ancillary Services	\$3,917.00	0	\$3,917.00
8100	Pay To Oth Govt & Tfrs Of	\$1,381,600.00	0	\$1,381,600.00
	TOTAL EXPENDITURE BUDGET	\$13,335,429	\$104,543	\$13,439,972

EXPLANATION:

To reflect actual expenditures

Passed by majority vote of the Transylvania County Board of Education this 16th day of May 2022.

Tawny McCoy, Chairman

Jeff McDaris, Secretary