

Budget Amendment - State Public School Fund

Amendment no. 1

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$19,755,492	\$441,410	\$20,196,902
	EXPENDITURES			
5100	Regular Instructional	12,385,326	104,849	12,490,175
5200	Special Instructional	2,192,778	138,578	2,331,356
5300	Alternative Programs	585,701		585,701
5400	School Leadership	996,540		996,540
5800	School-Based Support	1,291,652		1,291,652
6100	Support And Development	137,900		137,900
6200	Special Population Support And Dev	20,584		20,584
6300	Alternative S & D	0		0
6400	Technology Support	129,208	(72,331)	56,877
6500	Operational Support	1,492,295	228,314	1,720,609
6600	Financial And Human Resources	309,529	(15,000)	294,529
6900	Policy And Leadership	125,681	54,000	179,681
7100	Regular Community Service	0		0
7200	Ancillary Services	88,298	3,000	91,298
8100	Pay To Oth Govt & Tfrs Of	0		0
TOTAL EXPENDITURE BUDGET		\$19,755,492	\$441,410	\$20,196,902

EXPLANATION:

PRC 003 \$10,526, PRC 009 \$100,000, PRC 014 \$49, PRC 015 \$43,013, PRC 025 \$3,235,

PRC 027 \$1,031, PRC 032 -\$7,240, PRC 034 \$148, PRC 056 \$79,938, PRC 061 \$31,171,

PRC 063 \$145,670, PRC 073 \$14,669, PRC 085 \$19,200

Passed by majority vote of the Transylvania County Board of Education this 15th day of July, 2013

Tawny McCoy, Chairman

Jeff McDaris, Secretary