

Budget Amendment - Restricted Grants Fund

Amendment no. 1

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$373,290	\$239,500	\$612,790
	Appropriated Fund Balance	0		0
	EXPENDITURES			
5100	Regular Instructional	0	34,500	34,500
5200	Special Instructional	0		0
5300	Alternative Programs	47,450	5,000	52,450
5400	School Leadership	0		0
5500	Co-Curricular	0		0
5800	School-Based Support	112,440	200,000	312,440
6100	Support And Development	75,000		75,000
6300	Alternative S & D	0		0
6400	Technology Support	0	21,800	21,800
6500	Operational Support	25,000	(21,800)	3,200
6600	Financial And Human Resources	0		0
6700	Accountability S & D	0		0
6900	Policy And Leadership	0		0
7100	Regular Community Service	113,400		113,400
8100	Pay To Oth Govt & Tfrs Of	0		0
	TOTAL EXPENDITURE BUDGET	\$373,290	\$239,500	\$612,790

EXPLANATION:

\$200,000 Golden Leaf Grant, remainder Burroughs Wellcome grant carryover

Passed by majority vote of the Transylvania County Board of Education this 15th day of July, 2013

Tawny McCoy, Chairman

Jeff McDaris, Secretary