

**Budget Amendment - Local Current Expense Fund**

**Amendment no. 1**

<b>Function Code</b>	<b>Description</b>	<b>Current Budget</b>	<b>Increase (Decrease)</b>	<b>Amended Budget</b>
	<b>REVENUES</b>			
	Revenues	\$9,423,383	\$0	\$9,423,383
	Appropriated Fund Balance	1,290,795		1,290,795
	<b>EXPENDITURES</b>			
5100	Regular Instructional	3,935,278	(266,000)	3,669,278
5200	Special Instructional	335,664	129,000	464,664
5300	Alternative Programs	35,032	12,000	47,032
5400	School Leadership	1,089,712	(230,900)	858,812
5500	Co-Curricular	351,124	(30,000)	321,124
5800	School-Based Support	808,536	428,900	1,237,436
6100	Support And Development	380,833	(192,000)	188,833
6200	Special Population Support And Dev	2,972	64,000	66,972
6400	Technology Support	0	122,057	122,057
6500	Operational Support	2,482,629	(9,000)	2,473,629
6600	Financial And Human Resources	347,430	6,400	353,830
6700	Accountability S & D	15,532	(6,400)	9,132
6900	Policy And Leadership	383,379	(65,000)	318,379
7100	Regular Community Service	8,057	(8,057)	0
8100	Pay To Oth Govt & Tfrs Of	538,000	45,000	583,000
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$10,714,178</b>	<b>\$0</b>	<b>\$10,714,178</b>

**EXPLANATION:**

To reflect actual expenditures

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Passed by majority vote of the Transylvania County Board of Education this 15th day of July, 2013

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Tawny McCoy, Chairman

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Jeff McDaris, Secretary