

Budget Amendment - Local Current Expense Fund**Amendment no. 1**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$7,131,590	\$84,062	\$7,215,652
	Appropriated Fund Balance	0		0
	EXPENDITURES			
5100	Regular Instructional	3,401,299	(230,082)	3,171,217
5200	Special Instructional	270,354	0	270,354
5300	Alternative Programs	320,526	215,929	536,455
5400	School Leadership	453,764	0	453,764
5500	Co-Curricular	334,428	0	334,428
5800	School-Based Support	1,106,786	(69,332)	1,037,454
6100	Support And Development	213,925	(34,273)	179,652
6300	Alternative S & D	0	55,000	55,000
6400	Technology Support	0	21,820	21,820
6500	Operational Support	2,519,440	0	2,519,440
6600	Financial And Human Resources	270,059	95,000	365,059
6700	Accountability S & D	14,506	0	14,506
6900	Policy And Leadership	255,525	30,000	285,525
7100	Regular Community Service	139,923	0	139,923
8100	Pay To Oth Govt & Tfrs Of	300,000		300,000
TOTAL EXPENDITURE BUDGET		\$9,600,535	\$84,062	\$9,684,597

EXPLANATION:

E-Rate revenue - \$56,900

Workforce Development Grant - \$27,162

Passed by majority vote of the Transylvania County Board of Education this